

GOVERNMENT OF GILGIT-BALTISTAN



**ADP 2011-12 (PART-B)
(Chief Minister's Special Package
for Members Gilgit-Baltistan Legislative Assembly)**

PLANNING & DEVELOPMENT DEPARTMENT

June 2012

GOVERNMENT OF GILGIT-BALTISTAN



**ADP 2011-12 (PART-B)
(Chief Minister's Special Package
for Members Gilgit-Baltistan Legislative Assembly Phase-I)**

PLANNING & DEVELOPMENT DEPARTMENT

June 2012

**CM's SPECIAL PACKAGE FOR
MGBLA PHASE-I**

Sector Wise Summary of CM's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Sector	No. of Schemes	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8
1	Sports/Culture & Youth Dev.	1	2.000	1.400	0.600	0.600	0.000
2	Water/Irrigation	28	95.917	17.526	78.391	78.391	0.000
3	Power	4	26.500	18.550	7.950	7.950	0.000
4	T&C	49	565.362	273.564	291.798	291.798	0.000
5	PPH	36	239.636	107.037	132.599	132.599	0.000
6	Education	5	17.500	1.750	15.750	15.750	0.000
7	Health	5	11.507	4.756	6.751	6.751	0.000
Total		128	958.422	424.583	533.839	533.839	0.000

District Wise Summary of CM's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	District	No. of Schemes	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8
1	Gilgit	26	142.500	38.032	104.468	104.468	0.000
2	Skardu	15	183.321	120.207	63.114	63.114	0.000
3	Diamer	24	170.000	34.689	135.311	135.311	0.000
4	Ghizer	17	147.601	81.325	66.276	66.276	0.000
5	Hunza-Nagar	8	122.500	56.655	65.845	65.845	0.000
6	Ghanche	25	117.500	68.775	48.725	48.725	0.000
7	Astore	13	75.000	24.900	50.100	50.100	0.000
Total		128	958.422	424.583	533.839	533.839	0.000

**SECTOR WISE PROJECTS OF
MEMBERS GBLA**

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
Sports/Culture & Youth Development									
Ghanche									
1	T	LA24	Const. of Cricket Stadium Thagus at Mashabrum Ghanche.	26-10-11	2.000	1.400	0.600	0.600	0.000
Total					2.000	1.400	0.600	0.600	0.000
Water/Irrigation									
Gilgit									
2	T	TEC	Const. and Extension of water channel from District Jail Building Gilgit to Sonikote main irrigation channel.	26-09-11	2.000	1.000	1.000	1.000	0.000
3	T	LA2	Const./Imp/re-habilitation of Irrigation Channels, Jutial , Khomer, Sakwar, Minawar, Sai Bala and Pain (Modified).	26-09-11	2.500	0.085	2.415	2.415	0.000
Diامر									
4	T	LA15	Const. of water channel Damachal, water tank at Dasskill Goharabad and re-construction of water channel at Kalli Bala Thack.	08-09-11	3.800	0.150	3.650	3.650	0.000
5	T	LA15	Providing and fixing 4" Dia Pipe from Muthat Nullah to Darang Das for irrigation purpose(Modified).	08-09-11	14.781	0.300	14.481	14.481	0.000
6	T	LA15	Construction of water channel from Jalipur to Darang Dass Goharabad.	08-09-11	11.519	0.271	11.248	11.248	0.000
7	T	LA17	Outstandig land compensation of water channel at Khami Kote.	un-app	2.000	0.000	2.000	2.000	0.000
8	T	LA18	Const./imp of Irrigation channel Manikal Paeen to Bashy Nallah Darel	08-09-11	8.000	0.302	7.698	7.698	0.000
9	T	LA18	Const. of water channel Manin to Thelkush Khanbary Darel and Const/Imp/Wid. of water channel Mujote to Kamol Nallah Darel	08-09-11	2.000	0.100	1.900	1.900	0.000
Ghizer									
10	T	LA19	Repair of Water channel Shonis Ishkomen and water Channel Faizabad to Mominabad Ishkomen.	08-09-11	1.300	0.910	0.390	0.390	0.000
11	T	LA20	Const. of Lift Irrigation scheme for Jail Muhallah at Damass.	un-app	4.155	2.134	2.021	2.021	0.000
12	T	LA20	Const. of water channel at Dahimal, Khalti, Chashi and water storage tank at Gahkuch Bala	08-09-11	13.637	6.000	7.637	7.637	0.000

Chief Minister's Special Package for MGBLA Phase-I

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1	2	3	4	5	6	7	8	9	10
13	T	LA21	Const. Of water channel heads at Taus Bala and Paen and water channel at Kanyate Yasin. Hunza-Nagar	26-09-11	1.800	1.260	0.540	0.540	0.000
14	T	LA4	Const. and repair of water channels at Sikandarabad and Khamshereen Nagar. Ghanche	26-09-11	5.400	0.000	5.400	5.400	0.000
15	T	LA22	Imp./Extension of irrigation channel at Landamchong Gone Keris (Phase-I)	15-08-11	2.000	1.400	0.600	0.600	0.000
16	T	LA23	Improvement and extension of irrigation channel at Amir Abad Chorbat and Supplying and lying of HDPE pipe and construction of water channel at Partok, Chowar. Bara Pain and Gondel Bara.(Ph-1)	15-08-11	4.020	0.414	3.606	3.606	0.000
17	T	LA24	Const. of water channel at Karmending Kandus and Goma Saltro.	15-08-11	2.500	1.750	0.750	0.750	0.000
18	T	LA24	Electrification for lift irrigation scheme Ringbothang and distribution lines for Lunkha Thang. Astore	15-08-11	2.000	1.400	0.600	0.600	0.000
19	T	LA13	Provision of pipe for irrigation channel at Chamrote and 2" HDP pipe for water supply at Rehmanpure.	26-09-11	4.105	0.050	4.055	4.055	0.000
20	T	LA14	Const. of main water channel at Eidgah abd HDP pipe 4" dia at Shahshaly to Trezay Ghorikote	un-app	8.400	0.000	8.400	8.400	0.000
Total					95.917	17.526	78.391	78.391	0.000
Power									
Hunza-Nagar									
21	T	LA5	500 KW thermal Generation for Nagar Proper & Hoper including 6 months recurring cost.	25-08-11	12.000	8.400	3.600	3.600	0.000
22	T	LA5	Feasibility of power generation over Hisper river including Garumbar Hisper, Hamari Nallah and Hoper Nallah. Astore	25-08-11	2.000	1.400	0.600	0.600	0.000
23	T	LA14	Feasibility study for Hydel Power porject Eid Gah	25-08-11	1.500	1.050	0.450	0.450	0.000
24	T	LA13	Restoration of Transmission/Distribution lines at Halqa-1&II Astore.	25-08-11	11.000	7.700	3.300	3.300	0.000
Total					26.500	18.550	7.950	7.950	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

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1	2	3	4	5	6	7	8	9	10
Transport & Communication									
Gilgit									
25	T	LA1	Const. of RCC Bridge at Ash Pish Nomal.	un-app	4.500	0.000	4.500	4.500	0.000
26	T	LA1	Feasibility Study for construction of road from Nomal to Bargo through Hachini Nomal (Modified).	20-02-12	1.000	0.000	1.000	1.000	0.000
27	T	LA1	Const. of suspension Bridge at Aliabad (Shouti) Napoura Gilgit.	un-app	3.000	0.000	3.000	3.000	0.000
28	T	LA3	Const. of link roads at constituency No.3 Gilgit.	26-09-11	23.000	14.272	8.728	8.728	0.000
29	T	LA3	Metalling of link at road Oshikhandass.	29-11-11	3.000	0.000	3.000	3.000	0.000
30	T	LA2	Const./Imp/re-alignment of road from Alam Bridge Das to Chakarkote	un-app	4.000	0.000	4.000	4.000	0.000
31	T	LA2	Const of Link Roads in Halqa GB –II Gilgit.	20-02-12	11.000	8.000	3.000	3.000	0.000
32	T	LA2	Metalling of Link Roads in GB-II Gilgit.	un-app	4.000	0.000	4.000	4.000	0.000
33	T	LA2	Widening of Shingle road from Vet Hospital to DC office to Heli Pad.	un-app	7.000	5.529	1.471	1.471	0.000
34	T	LA2	Improvement (retaining walls) of road from Soniyardas to Darote. Feasibility for RCC Bridge from Gohar Shah Muhallah to Chumo Kote Damote.	un-app	3.000	0.000	3.000	3.000	0.000
35	T	TEC	Const. of foot bridge at Giglit river form Qazi Khari to Kashmiri Dass.	un-app	2.500	0.000	2.500	2.500	0.000
36	T	TEC	Const. of link roads at Halqa-II Gilgit.	30-01-12	4.200	3.562	0.638	0.638	0.000
37	T	TEC	Const. of Community Centre at Maidan Chakarkote.	un-app	1.300	0.000	1.300	1.300	0.000
38	T	WMLA	Construction of link roads in Gilgit.	29-11-11	4.000	3.613	0.387	0.387	0.000
39	T	LA1	Const. of link roads inGBLA-1 Gilgit (Phase-1).	un-app	26.500	0.000	26.500	26.500	0.000
Skardu									
40	T	WMLA	Const. of link roads in Shigar Town.	15-08-11	6.000	4.200	1.800	1.800	0.000
41	T	WMLA	Construction of link roads in Denis-Khaplu.	15-08-11	2.000	1.400	0.600	0.600	0.000
42	T	LA8	Const. of link road from Saldchong to Plodo Basho and metalling of road from Abdullah Hospital to 411.	15-08-11	13.300	9.310	3.990	3.990	0.000
43	T	LA10	Construction of roads in Roundu Valley.	15-08-11	27.500	19.250	8.250	8.250	0.000
44	T	LA11	Const. of link road in Khar Mong Valley.	15-08-11	32.097	22.468	9.629	9.629	0.000
45	T	LA9	Const. of Jeepable susp. Bridge & link road in Gultari Area.(Modified)	29-05-12	11.500	0.966	10.534	10.534	0.000

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1	2	3	4	5	6	7	8	9	10
46	T	LA9	Const. of link roads halqa-III Skardu.	15-08-11	11.498	8.049	3.449	3.449	0.000
47	T	LA12	Dismantling of Suspension bridge Thorgo Shigar and fixing at Sino Braldo with link road.	15-08-11	10.823	7.576	3.247	3.247	0.000
48	T	LA12	Const. of link roads in Shigar	15-08-11	9.177	6.424	2.753	2.753	0.000
49	T	LA7	Const. of shingle road in Skradu Halqa-I Diamer	15-08-11	27.500	19.250	8.250	8.250	0.000
50	T	LA18	Const. of link road in Darel vellay (Modified)	15-12-11	10.000	5.244	4.756	4.756	0.000
51	T	LA18	Re.Const. of contiliver truss bridges in Darel/Gayal.	un-app	14.000	0.000	14.000	14.000	0.000
52	T	LA17	Const. of link road Juglot/Shumari, Gali Pain in between Tangir Valley (Modified).	15-12-11	10.000	5.250	4.750	4.750	0.000
53	T	LA17	Const. of suspension bridge at Shahbanal Tangir.	08-09-11	3.000	0.000	3.000	3.000	0.000
54	T	LA15	Const. of Jeepable link road Rainay Hat to Gitily, Mani Goner Farm and Bunner (Modified).	15-12-11	7.400	1.150	6.250	6.250	0.000
55	T	LA16	Reconstruction / re-alignment of flood damaged Jeepable road for Thalpan to Gomas Khiner.	08-09-11	20.000	9.306	10.694	10.694	0.000
56	T	LA16	Re-construction/restoration of flood damaged Thore road from KKH to Makhili.	08-09-11	10.000	5.267	4.733	4.733	0.000
57	T	LA16	Restoration/repair of flood damaged road from Arch Bridge Ronai to Sumal at Batogah Chilas.	08-09-11	7.500	1.040	6.460	6.460	0.000
58	T	TEC	Const. of Suspension Bridge at Dong Sari with approach road Tangir.	08-09-11	5.000	1.000	4.000	4.000	0.000
59	T	TEC	Const. of link road at Jagir Basin Gilgit.	26-09-011	1.500	1.300	0.200	0.200	0.000
60	T	WMLA	Const. of Jeep road at Baithamba Gais Bala. Ghizer	08-09-11	2.100	0.500	1.600	1.600	0.000
61	T	LA19	Const. and re-alignment of jeep roads and const./repair of suspension/ foot bridges in Halqa-I Ghizer (Modified).	08-09-11	20.200	9.087	11.113	11.113	0.000
62	T	WMLA	Const. of Jeep road Shamsabad Imit and metalling of road at Thoi Yaseen.	29-11-11	10.000	1.116	8.884	8.884	0.000
63	T	LA20	Const. of link roads at Gullapur, Singul, Aishi Gahkuch Pain, Damass and Jandorote (Modified).	08-09-11	14.000	8.259	5.741	5.741	0.000
64	T	LA21	Const. of roads at Daraskin Thoi, Darkot, Yasin Bala, Noh, Dapes Thoi, Gartenj ,Sandi, Summal, Dalkoy Yasin and Ghonyar Gojalti.	un-app	16.700	8.011	8.689	8.689	0.000
65	T	LA21	Const. of RCC Bridge at Thoi Harp (Modified).	08-09-11	6.000	0.115	5.885	5.885	0.000

Chief Minister's Special Package for MGBLA Phase-I

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1	2	3	4	5	6	7	8	9	10
			Hunza-Nagar						
66	T	LA5	Const. of link roads at Dalto Sumayar, Malukushall Wali Abad) Nagar Proper and Shigamating Hoper (Modified).	26-09-11	15.000	8.490	6.510	6.510	0.000
67	T	LA4	Const. of link roads at Nagar-II	26-09-11	32.100	18.315	13.785	13.785	0.000
			Ghanche						
68	T	LA22	Const. of RCC Bridge over Indus river i.c const. of Truckable road form Gole Keris suspension bridge to Konis (PC-II)	15-08-11	2.500	1.750	0.750	0.750	0.000
69	T	LA22	Const of link road at Broq Koro (phase-I), Aradss Harikone Konis (ph-I) and left over link roads at Khanqa Grong Balghar, Choghogrong, Daghoni, Kharkoo and Laher (ph-1).	15-08-11	17.500	9.875	7.625	7.625	0.000
70	T	LA23	Const. of Suspension Bridge 345 ft at Kowas (Amirabad) over Shyoke river District Ghanche.	15-08-11	14.000	3.000	11.000	11.000	0.000
71	T	LA23	Feasibility Study for RCC Bridge at Bara over Shyoke river District Ghanche (Ph-1)	15-08-11	1.000	0.700	0.300	0.300	0.000
72	T	LA23	Const. of link roads Ghanche Phase-1 and Const. of left over work for Sergiab and Khanser pump at Khaplu.	15-08-11	10.100	7.070	3.030	3.030	0.000
73	T	LA24	Widening and Re-alignment of road form Marzi Gond to Hushey Ph-III	15-08-11	10.000	7.000	3.000	3.000	0.000
74	T	LA24	Const. of suspension bridge at Gamba Parol Gulshan Kabir and Const. of new tower for suspension bridge Ghlglu Salto.	15-08-11	4.500	1.650	2.850	2.850	0.000
75	T	LA24	Const. & realignment of link road Khorkondu Lpmdis (22' wide).	15-08-11	3.000	2.100	0.900	0.900	0.000
76	T	LA24	Provision of fuel and Hiring of Excavator for widening of road from Marzigond to Hushey and flood hit areas Mashabrum.	15-08-11	1.000	0.700	0.300	0.300	0.000
77	T	WMLA	Feasibility Study of RCC bridge over Shyoke in Chorbat.	15-08-11	2.000	1.400	0.600	0.600	0.000
78	T	WMLA	Imp/Wid. Of existing jeepable road into truckable road Kowas to Pion Chorbat	15-08-11	7.000	4.900	2.100	2.100	0.000

Chief Minister's Special Package for MGBLA Phase-I

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S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
Astore									
79	T	LA14	Const. of link road at Hurcho Nalluh, Mushkin, Turbling, Bunji, Upper Doyan, Bolachi and Bolan.	un-app	23.486	13.700	9.786	9.786	0.000
80	T	LA14	Const. of RCC Bridge at Hopuk.	26-09-11	2.614	0.000	2.614	2.614	0.000
81	T	LA13	Const. of link roads at Dangi Thali, Zaipure Bala and from Dispensary to Rehmanpure Bala.	un-app	3.267	2.400	0.867	0.867	0.000
82	T	LA13	Const. of Suspension bridge at Sakamal and foot bridge at Maponoabad.	26-09-11	5.500	0.000	5.500	5.500	0.000
Total					565.362	273.564	291.798	291.798	0.000
Physical Planning & Housing									
Gilgit									
83	T	LA3	Const. of Water Supply at Jalalabad.	26-09-11	9.500	0.700	8.800	8.800	0.000
84	T	LA3	Const. of Water supply Chamogarh.	26-09-11	2.000	0.050	1.950	1.950	0.000
85	T	LA2	Const. of Water Supply at Parri (From Balas Nullah)	26-09-11	3.000	0.087	2.913	2.913	0.000
86	T	LA2	Water supply scheme Sakwar/Lift irrigation for sakwar	26-09-11	3.000	1.000	2.000	2.000	0.000
87	T	WMLA	Provision of Water supply in Gilgit.	26-09-11	1.000	0.074	0.926	0.926	0.000
88	T	WMLA	Construction of protective bund in Gilgit.	26-09-11	5.000	0.000	5.000	5.000	0.000
89	T	LA1	Water Supply to Nagar Colony Konodas Gilgit (Through lifting from Gilgit river)	26-09-11	2.500	0.060	2.440	2.440	0.000
Skardu									
90	T	WMLA	Const. of Flood Water Drain System in upper Khaplu town.	15-08-11	2.000	0.500	1.500	1.500	0.000
91	T	LA8	Const. of water Supply Shigeri Kalan, Branza & Nianour Skardu (Modified).	15-08-11	7.000	4.911	2.089	2.089	0.000
92	T	LA9	Const. of Water Supply Halqa-III Skardu (Modified).	15-08-11	10.000	7.000	3.000	3.000	0.000
93	T	LA11	Const. of Tank with distribution of water supply line at Bong Bong thang Khar mong Tolti.	15-08-11	5.426	3.782	1.644	1.644	0.000
94	T	LA12	Const. of water supply scheme at Thamcho Tissar and Wazir Pur.	15-08-11	7.500	5.121	2.379	2.379	0.000
Diamer									
95	T	LA17	Water supply scheme at Lurk Tangir, Darkali Bala, Fruli, Mushky, Hoche/Doke and water tank at Shumari Tangir.	08-09-11	22.500	0.800	21.700	21.700	0.000

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1	2	3	4	5	6	7	8	9	10
96	T	LA18	Const. of water tanks/water supply at village Gayal Proper, Guchali Manikal Paen and Jamaki Bala to Paen and Const of Protective Band at Plati Jeepable Bridge Darel (Modified).	15-12-11	3.500	0.349	3.151	3.151	0.000
97	T	WMLA	Const. of Protective Bund at Ronio Chilas, Dircal Goharabad, Jail Riakote, Niat Het and Niat.	15-12-11	3.000	0.230	2.770	2.770	0.000
98	T	WMLA	Const. of Water Supply and water tank at Gatote, Khoshgir Muhallah Goherabad, Khanjeli Het Goner Farm and Jahani Het Goner Farm	08-09-11	2.500	0.230	2.270	2.270	0.000
99	T	TEC	Const. of community center near Khalid Bin Walleed Mosque at Jagir Basin Gilgit (Modified).	26-09-11	2.000	0.850	1.150	1.150	0.000
			Ghizer						
100	T	TEC	Const. of Water Tank near City Park Gahkuch Ghizer	08-09-11	1.500	1.050	0.450	0.450	0.000
101	T	LA21	Cosnt. Of Protective Bund at Hundur, Sandi, Gindai and Damalgun.	08-09-11	10.000	7.000	3.000	3.000	0.000
102	T	LA21	Provision of water supply at Durnak Summal	un-app	1.000	0.200	0.800	0.800	0.000
103	T	LA21	Const. of Foot Ball ground at Moullahabad Summal.	un-app	1.000	1.000	0.000	0.000	0.000
104	T	LA20	Const./ Fixing of street lights for Singul, Thingdass and Gitch.	un-app	1.200	1.000	0.200	0.200	0.000
105	T	LA20	Const. of protective Bunds on Nullah and Ghizer river at Singul.	un-app	3.001	2.500	0.501	0.501	0.000
106	T	LA19	Const. of Protective Bunds at Halqa-I Ghizer. (Chatorkhand, Pakora, Gurunjur, Sher Qila, Ishkoman, Hasis, Silpi, Thishnalote, Golodass) and water supply scheme at Hasis Khari.	29-11-11	41.101	30.527	10.574	10.574	0.000
			Hunza-Nagar						
107	T	LA6	Laying of Main line of greater water supply scheme for central Hunza (Aliabad, Karimabad, Haiderabad, Ganish Garalth and Doorkhan)	26-09-11	47.500	20.050	27.450	27.450	0.000
108	T	LA5	Protection of village Shaman from Hoper Nallah including Public Bathrooms in village Chhayan (Modified).	15-12-11	2.500	0.000	2.500	2.500	0.000

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1	2	3	4	5	6	7	8	9	10
Ghanche									
109	T	LA22	Const. Of Tehsil Offices/Residences at Keris and Gowari.	15-08-11	8.000	5.600	2.400	2.400	0.000
110	T	LA22	Imp./Ext. of water supply systems at Balghar, Daghoni, Ghowari, Thaley, Kharkoo and water supply system to PWD Rest House Salling.	15-08-11	5.500	3.000	2.500	2.500	0.000
111	T	LA24	Const. of water supply Machlu Khani	un-app	3.000	2.100	0.900	0.900	0.000
112	T	LA24	Water supply scheme at Seno and extention of water supply Ghursay.	15-08-11	4.000	2.800	1.200	1.200	0.000
113	T	LA23	Construction of water supply at Hachi Chomik to Bathong I/C Const. of G/Tank at Bathong, Bara, Thaskong Khaplu, Frano, Askrigond, Dawoo and Greater Water Supplv Siksa. (Ph-1)	15-08-11	5.380	3.766	1.614	1.614	0.000
114	T	WMLA	Boundry wall forM/School Heppy Gharbochong Khaplu and Animal Husbandary Kharko Mandik	15-08-11	1.000	0.700	0.300	0.300	0.000
Astore									
115	T	LA14	Const. of water supply at Toko Dar (Chongrah) Asore.	26-09-11	1.500	0.000	1.500	1.500	0.000
116	T	LA13	Const. of water supply at Trizay, Zian, Dudagai, Zaipur Bala and Pain.	26-09-11	6.325	0.000	6.325	6.325	0.000
117	T	LA13	Const. of cemented drainage system at Malik Muhallah Chugam Bala.	26-09-11	1.500	0.000	1.500	1.500	0.000
118	T	LA13	Cosnt. Of Protective Bund at Dari, Jutay and Chaiyan Kaseer Theeng.	26-09-11	3.203	0.000	3.203	3.203	0.000
Total					239.636	107.037	132.599	132.599	0.000
Education									
Gilgit									
119	T	WMLA	Provision of IT facilities in Girls School of Gilgit District.	14-09-11	5.000	0.000	5.000	5.000	0.000
120	T	WMLA	Establishment of vocational centers of for women in Gilgit District.	14-09-11	5.000	0.000	5.000	5.000	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Diامر						
121	T	WMLA	Const. of 2 No. additional rooms, 1 No. as Computer Hall, Staff room with washroom , water tank at High School Goharabad and const. of 01 No. Computer Hall, staff room with washroom and water tank at High School Goherabad and Gonar Farm.	14-09-11	2.400	0.000	2.400	2.400	0.000
			Ghanche						
122	T	LA24	Dismantling and Re-Const. of old building High School Thagus District Ghanche.	14-09-11	2.500	1.750	0.750	0.750	0.000
			Astore						
123	T	LA13	Const. of additional class rooms at primary school Ispay & Sakmal.	14-09-11	2.600	0.000	2.600	2.600	0.000
Total					17.500	1.750	15.750	15.750	0.000
			Health						
			Ghizer						
124	T	LA21	Acquisition of land for DHQ Hospital Ghakuch Ghizer.	06-09-11	1.000	0.700	0.300	0.300	0.000
125	T	LA20	Purchase of 3.5 kanal land for DHQ Hospital Gahkuch.	06-09-11	1.507	1.506	0.001	0.001	0.000
			Hunza-Nagar						
126	T	LA5	Provision of Granite tiles in 30 Bedded Hospital in Nagar proper.	25-11-11	6.000	0.000	6.000	6.000	0.000
			Ghanche						
127	T	LA24	Const. of two additional rooms of C-Class Dispensary Lachat Ghanche.	25-11-11	1.500	1.050	0.450	0.450	0.000
128	T	LA23	Supply of Ultrasound Machine for DHQ Hospital Khaplu.	06-09-11	1.500	1.500	0.000	0.000	0.000
Total					11.507	4.756	6.751	6.751	0.000
Grand Total:					958.422	424.583	533.839	533.839	0.000

**DISTRICT WISE PROJECTS OF
MEMBERS GBLA**

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
Gilgit									
Syed Razi-ud-Din Rizvi									
1	T	LA1	Const. of RCC Brigdge at Ash Pish Nomal.	un-app	4.500	0.000	4.500	4.500	0.000
2	T	LA1	Feasibility Study for construction of road from Nomal to Bargo through Hachini Nomal (Modified).	20-02-12	1.000	0.000	1.000	1.000	0.000
3	T	LA1	Const. of suspension Bridge at Aliabad (Shouti) Napoura Gilgit.	un-app	3.000	0.000	3.000	3.000	0.000
4	T	LA1	Const. of link roads inGBLA-1 Gilgit (Phase-1).	un-app	26.500	0.000	26.500	26.500	0.000
5	T	LA1	Water Supply to Nagar Colony Konodas Gilgit (Through lifting from Gilgit river)	26-09-11	2.500	0.060	2.440	2.440	0.000
Mr. Deedar Ali GBLA-II Gilgit-II									
6	T	LA2	Const./Imp/re-habilitation of Irrigation Channels, Jutial , Khomer, Sakwar, Minawar, Sai Bala and Pain (Modified).	26-09-11	2.500	0.085	2.415	2.415	0.000
7	T	LA2	Const./Imp/re-alignment of road from Alam Bridge Das to Chakarkote	un-app	4.000	0.000	4.000	4.000	0.000
8	T	LA2	Const of Link Roads in Halqa GB –II Gilgit.	20-02-12	11.000	8.000	3.000	3.000	0.000
9	T	LA2	Metalling of Link Roads in GB-II Gilgit.	un-app	4.000	0.000	4.000	4.000	0.000
10	T	LA2	Widening of Shingle road from Vet Hospital to DC office to Heli Pad.	un-app	7.000	5.529	1.471	1.471	0.000
11	T	LA2	Improvement (retaining walls) of road from Soniyardas to Darote. Feasibility for RCC Bridge from Gohar Shah Muhallah to Chumo Kote Damote.	un-app	3.000	0.000	3.000	3.000	0.000
12	T	LA2	Const. of Water Supply at Parri (From Balas Nullah)	26-09-11	3.000	0.087	2.913	2.913	0.000
13	T	LA2	Water supply scheme Sakwar/Lift irrigation for sakwar	26-09-11	3.000	1.000	2.000	2.000	0.000
Mr. Aftab Haider									
14	T	LA3	Const. of link roads at constituency No.3 Gilgit.	26-09-11	23.000	14.272	8.728	8.728	0.000
15	T	LA3	Metalling of link at road Oshikhandass.	29-11-11	3.000	0.000	3.000	3.000	0.000
16	T	LA3	Const. of Water Supply at Jalalabad.	26-09-11	9.500	0.700	8.800	8.800	0.000
17	T	LA3	Const. of Water supply Chamogarh.	26-09-11	2.000	0.050	1.950	1.950	0.000
Mr. Jamil Ahmed									
18	T	TEC	Const. and Extension of water channel from District Jail Building Gilgit to Sonikote main irrigation channel.	26-09-11	2.000	1.000	1.000	1.000	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13	
1	2	3	4	5	6	7	8	9	10	
19	T	TEC	Const. of foot bridge at Giglit river form Qazi Khari to Kashmiri Dass.	un-app	2.500	0.000	2.500	2.500	0.000	
20	T	TEC	Const. of link roads at Halqa-II Gilgit.	30-01-12	4.200	3.562	0.638	0.638	0.000	
21	T	TEC	Const. of Community Centre at Maidan Chakarkote.	un-app	1.300	0.000	1.300	1.300	0.000	
			Ms. Sadia Danish							
22	T	WMLA	Provision of IT facilities in Girls School of Gilgit District.	14-09-11	5.000	0.000	5.000	5.000	0.000	
23	T	WMLA	Establishment of vocational centers of for women in Gilgit District.	14-09-11	5.000	0.000	5.000	5.000	0.000	
			Mehnaz Wali Aqil							
24	T	WMLA	Construction of link roads in Gilgit.	29-11-11	4.000	3.613	0.387	0.387	0.000	
25	T	WMLA	Provision of Water supply in Gilgit.	26-09-11	1.000	0.074	0.926	0.926	0.000	
26	T	WMLA	Construction of protective bund in Gilgit.	26-09-11	5.000	0.000	5.000	5.000	0.000	
Total						142.500	38.032	104.468	104.468	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Skardu						
			Syed Mehdi Shah						
27	T	LA7	Const. of shingle road in Skradu Halqa-I	15-08-11	27.500	19.250	8.250	8.250	0.000
			Shaikh Nisar Hussain Sarbaz						
28	T	LA8	Const. of link road from Saldchong to Plodo Basho and metalling of road from Abdullah Hospital to 411.	15-08-11	13.300	9.310	3.990	3.990	0.000
			Wazir Shakeel Ahmed						
29	T	LA8	Const. of water Supply Shigeri Kalan, Branza & Nianour Skardu (Modified).	15-08-11	7.000	4.911	2.089	2.089	0.000
			Wazir Shakeel Ahmed						
30	T	LA9	Const. of Jeepable susp. Bridge & link road in Gultari Area.(Modified)	29-05-12	11.500	0.966	10.534	10.534	0.000
			Wazir Hassan						
31	T	LA9	Const. of link roads halqa-III Skardu.	15-08-11	11.498	8.049	3.449	3.449	0.000
32	T	LA9	Const. of Water Supply Halqa-III Skardu (Modified).	15-08-11	10.000	7.000	3.000	3.000	0.000
			Wazir Hassan						
33	T	LA10	Construction of roads in Roundu Valley.	15-08-11	27.500	19.250	8.250	8.250	0.000
			Syed Muhammad Ali Shah						
34	T	LA11	Const. of link road in Kharmong Valley.	15-08-11	32.097	22.468	9.629	9.629	0.000
35	T	LA11	Const. of Tank with distribution of water supply line at Bong Bong thang Kharmong Tolti.	15-08-11	5.426	3.782	1.644	1.644	0.000
			Raja Muhammad Azam Khan						
36	T	LA12	Dismantling of Suspension bridge Thorgo Shigar and fixing at Sino Braldo with link road.	15-08-11	10.823	7.576	3.247	3.247	0.000
			Shireen Fatima						
37	T	LA12	Const. of link roads in Shigar	15-08-11	9.177	6.424	2.753	2.753	0.000
38	T	LA12	Const. of water supply scheme at Thamcho Tissar and Wazir Pur.	15-08-11	7.500	5.121	2.379	2.379	0.000
			Shireen Fatima						
39	T	WMLA	Const. of link roads in Shigar Town.	15-08-11	6.000	4.200	1.800	1.800	0.000
40	T	WMLA	Construction of link roads in Denis-Khaplu.	15-08-11	2.000	1.400	0.600	0.600	0.000
41	T	WMLA	Const. of Flood Water Drain System in upper Khaplu town.	15-08-11	2.000	0.500	1.500	1.500	0.000
Total					183.321	120.207	63.114	63.114	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Diامر						
			Bashir Ahmed Khan						
42	T	LA15	Const. of water channel Damachal, water tank at Dasskill Goharabad and re-construction of water channel at Kalli Bala Thack.	08-09-11	3.800	0.150	3.650	3.650	0.000
43	T	LA15	Providing and fixing 4" Dia Pipe from Muthat Nullah to Darang Das for irrigation purpose(Modified).	08-09-11	14.781	0.300	14.481	14.481	0.000
44	T	LA15	Construction of water channel from Jalipur to Darang Dass Goharabad.	08-09-11	11.519	0.271	11.248	11.248	0.000
45	T	LA15	Const. of Jeepable link road Rainay Hat to Gitily, Mani Goner Farm and Bunner (Modified).	15-12-11	7.400	1.150	6.250	6.250	0.000
			Mr. Janbaz Khan						
46	T	LA16	Reconstruction / re-alignment of flood damaged Jeepable road for Thalpan to Gomas Khiner.	08-09-11	20.000	9.306	10.694	10.694	0.000
47	T	LA16	Re-construction/restoration of flood damaged Thore road from KKH to Makhili.	08-09-11	10.000	5.267	4.733	4.733	0.000
48	T	LA16	Restoration/rspair of flood damaged road from Arch Bridge Ronai to Sumal at Batogah Chilas.	08-09-11	7.500	1.040	6.460	6.460	0.000
			Mr. Gulbar Khan						
49	T	LA17	Outstandig land compensation of water channel at Khami Kote.	un-app	2.000	0.000	2.000	2.000	0.000
50	T	LA17	Const. of link road Juglot/Shumari, Gali Pain in between Tangir Valley (Modified).	15-12-11	10.000	5.250	4.750	4.750	0.000
51	T	LA17	Const. of suspension bridge at Shahbanal Tangir.	08-09-11	3.000	0.000	3.000	3.000	0.000
52	T	LA17	Water supply scheme at Lurk Tangir, Darkali Bala, Fruli, Mushky, Hoche/Doke and water tank at Shumari Tangir.	08-09-11	22.500	0.800	21.700	21.700	0.000
			Haji Rehmat khaliq						
53	T	LA18	Const./imp of Irrigation channel Manikal Paeen to Bashy Nallah Darel	08-09-11	8.000	0.302	7.698	7.698	0.000
54	T	LA18	Const. of water channel Manin to Thelkush Khanbary Darel and Const/Imp/Wid. of water channel Muiote to Kamol Nallah Darel	08-09-11	2.000	0.100	1.900	1.900	0.000
55	T	LA18	Const. of link road in Darel vellay (Modified)	15-12-11	10.000	5.244	4.756	4.756	0.000
56	T	LA18	Re.Const. of contiliver truss bridges in Darel/Gayal.	un-app	14.000	0.000	14.000	14.000	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
57	T	LA18	Const. of water tanks/water supply at village Gayal Proper, Guchali Manikal Paeen and Jamaki Bala to Paeen and Const of Protective Band at Plati Jeepable Bridge Darel (Modified). Molana Sarwar Shah (Technocrat)	15-12-11	3.500	0.349	3.151	3.151	0.000
58	T	TEC	Const. of Suspension Bridge at Dong Sari with approach road Tangir.	08-09-11	5.000	1.000	4.000	4.000	0.000
59	T	TEC	Const. of link road at Jagir Basin Gilgit.	26-09-11	1.500	1.300	0.200	0.200	0.000
60	T	TEC	Const. of community center near Khalid Bin Walleed Mosque at Jagir Basin Gilgit (Modified).	26-09-11	2.000	0.850	1.150	1.150	0.000
61	T	TEC	Const. of Water Tank near City Park Gahkuch Ghizer	08-09-11	1.500	1.050	0.450	0.450	0.000
			Gul Mehra						
62	T	WMLA	Const. of Jeep road at Baithamba Gais Bala.	08-09-11	2.100	0.500	1.600	1.600	0.000
63	T	WMLA	Const. of Protective Bund at Ronio Chilas, Dircal Goharabad, Jail Riakote, Niat Het and Niat.	15-12-11	3.000	0.230	2.770	2.770	0.000
64	T	WMLA	Const. of Water Supply and water tank at Gatote, Khoshgir Muhallah Goherabad, Khanjeli Het Goner Farm and Jahani Het Gonar Farm	08-09-11	2.500	0.230	2.270	2.270	0.000
65	T	WMLA	Const. of 2 No. additional rooms, 1 No. as Computer Hall, Staff room with washroom , water tank at High School Goharabad and const. of 01 No. Computer Hall, staff room with washroom and water tank at High School Goherabad and Gonar Farm.	14-09-11	2.400	0.000	2.400	2.400	0.000
Total					170.000	34.689	135.311	135.311	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
Ghizer									
Pir Syed Karam Ali Shah LA-19									
66	T	LA19	Repair of Water channel Shonis Ishkomen and water Channel Faizabad to Mominabad Ishkomen.	08-09-11	1.300	0.910	0.390	0.390	0.000
67	T	LA19	Const. and re-alignment of jeep roads and const./repair of suspension/ foot bridges in Halqa-I Ghizer (Modified).	08-09-11	20.200	9.087	11.113	11.113	0.000
68	T	LA19	Const. of Protective Bunds at Halqa-I Ghizer. (Chatorkhand, Pakora, Gurunjur, Sher Qila, Ishkoman, Hasis, Silpi, Thishnalote, Golodass) and water sunolv scheme at Hasis Khari.	29-11-11	41.101	30.527	10.574	10.574	0.000
Ali Madad Sher									
69	T	LA20	Const. of Lift Irrigation scheme for Jail Muhallah at Damass.	un-app	4.155	2.134	2.021	2.021	0.000
70	T	LA20	Const. of water channel at Dahimal, Khalti, Chashi and water storage tank at Gahkuch Bala	08-09-11	13.637	6.000	7.637	7.637	0.000
71	T	LA20	Const. of link roads at Gullapur, Singul, Aishi Gahkuch Pain, Damass and Jandorote (Modified).	08-09-11	14.000	8.259	5.741	5.741	0.000
72	T	LA20	Const./ Fixing of street lights for Singul, Thingdass and Gitch.	un-app	1.200	1.000	0.200	0.200	0.000
73	T	LA20	Const. of protective Bunds on Nullah and Ghizer river at Singul.	un-app	3.001	2.500	0.501	0.501	0.000
74	T	LA20	Purchase of 3.5 kanal land for DHQ Hospital Gahkuch.	06-09-11	1.507	1.506	0.001	0.001	0.000
Muhammad Ayub Shah									
75	T	LA21	Const. Of water channel heads at Taus Bala and Paeen and water channel at Kanyate Yasin.	26-09-11	1.800	1.260	0.540	0.540	0.000
76	T	LA21	Const. of roads at Daraskin Thoi, Darkot, Yasin Bala, Noh, Dapes Thoi, Gartenj ,Sandi, Summal, Dalkoy Yasin and Ghonvar Goialti.	un-app	16.700	8.011	8.689	8.689	0.000
77	T	LA21	Const. of RCC Bridge at Thoi Harp (Modified).	08-09-11	6.000	0.115	5.885	5.885	0.000
78	T	LA21	Cosnt. Of Protective Bund at Hundur, Sandi, Gindai and Damalgun.	08-09-11	10.000	7.000	3.000	3.000	0.000
79	T	LA21	Provision of water supply at Durnak Summal	un-app	1.000	0.200	0.800	0.800	0.000
80	T	LA21	Const. of Foot Ball ground at Moullahabad Summal.	un-app	1.000	1.000	0.000	0.000	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
81	T	LA21	Acquisition of land for DHQ Hospital Ghakuch Ghizer. Yasmeen Nazar	06-09-11	1.000	0.700	0.300	0.300	0.000
82	T	WMLA	Const. of Jeep road Shamsabad Imit and metalling of road at Thoi Yaseen.	29-11-11	10.000	1.116	8.884	8.884	0.000
Total					147.601	81.325	66.276	66.276	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13	
1	2	3	4	5	6	7	8	9	10	
			Hunza-Nagar							
			Muhammad Ali Akhtar							
83	T	LA4	Const. and repair of water channels at Sikandarabad and Khamshereen Nagar.	26-09-11	5.400	0.000	5.400	5.400	0.000	
84	T	LA4	Const. of link roads at Nagar-II	26-09-11	32.100	18.315	13.785	13.785	0.000	
			Mirza Hussain							
85	T	LA5	500 KW thermal Generation for Nagar Proper & Hoper including 6 months recurring cost.	25-08-11	12.000	8.400	3.600	3.600	0.000	
86	T	LA5	Feasibility of power generation over Hisper river including Garumbar Hisper, Hamari Nallah and Hoper Nallah.	25-08-11	2.000	1.400	0.600	0.600	0.000	
87	T	LA5	Const. of link roads at Dalto Sumayar, Malukushall Wali Abad) Nagar Proper and Shigamating Hoper (Modified).	26-09-11	15.000	8.490	6.510	6.510	0.000	
88	T	LA5	Protection of village Shaman from Hoper Nallah including Public Bathrooms in village Chhayan (Modified).	15-12-11	2.500	0.000	2.500	2.500	0.000	
89	T	LA5	Provision of Granite tiles in 30 Bedded Hospital in Nagar proper.	25-11-11	6.000	0.000	6.000	6.000	0.000	
			Wazir Baig LA-6 Hunza-I/Mutabiat Shah (Tech)							
90	T	LA6	Laying of Main line of greater water supply scheme for central Hunza (Aliabad, Karimabad, Haiderabad, Ganish Garalth and Doorkhan)	26-09-11	47.500	20.050	27.450	27.450	0.000	
Total						122.500	56.655	65.845	65.845	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Ghanche						
			Mr. Muhammad Jaffar						
91	T	LA22	Imp./Extension of irrigation channel at Landamchong Gone Keris (Phase-I)	15-08-11	2.000	1.400	0.600	0.600	0.000
92	T	LA22	Const. of RCC Bridge over Indus river i.c const. of Truckable road form Gole Keris suspension bridge to Konis (PC-II)	15-08-11	2.500	1.750	0.750	0.750	0.000
93	T	LA22	Const of link road at Broq Koro (phase-I), Aradss	15-08-11	17.500	9.875	7.625	7.625	0.000
94	T	LA22	Const. Of Tehsil Offices/Residences at Keris and Gowari.	15-08-11	8.000	5.600	2.400	2.400	0.000
95	T	LA22	Imp./Ext. of water supply systems at Balghar, Dagthoni, Ghowari, Thaley, Kharkoo and water supply system to PWD Rest House Salling.	15-08-11	5.500	3.000	2.500	2.500	0.000
			Mufti Muhammad Abdullah						
96	T	LA23	Improvement and extension of irrigation channel at Amir Abad Chorbat and Supplying and lying of HDPE pipe and construction of water channel at Partok, Chowar, Bara Pain and Gondel Bara.(Ph-1)	15-08-11	4.020	0.414	3.606	3.606	0.000
97	T	LA23	Const. of Suspension Bridge 345 ft at Kowas (Amirabad) over Shyoke river District Ghanche.	15-08-11	14.000	3.000	11.000	11.000	0.000
98	T	LA23	Feasibility Study for RCC Bridge at Bara over Shyoke river District Ghanche (Ph-1)	15-08-11	1.000	0.700	0.300	0.300	0.000
99	T	LA23	Const. of link roads Ghanche Phase-1 and Const. of left over work for Sergiab and Khanser pump at Khaplu.	15-08-11	10.100	7.070	3.030	3.030	0.000
100	T	LA23	Construction of water supply at Hachi Chomik to Bathong I/C Const. of G/Tank at Bathong, Bara, Thaskong Khaplu, Frano, Askrigond, Dawoo and Greater Water Supply Siksa. (Ph-1)	15-08-11	5.380	3.766	1.614	1.614	0.000
101	T	LA23	Supply of Ultrasound Machine for DHQ Hospital Khaplu.	06-09-11	1.500	1.500	0.000	0.000	0.000
			Engineer Muhammad Ismail						
102	T	LA24	Const. of Cricket Stadium Thagus at Mashabrum Ghanche.	26-10-11	2.000	1.400	0.600	0.600	0.000
103	T	LA24	Const. of water channel at Karmending Kandus and Goma Saltro.	15-08-11	2.500	1.750	0.750	0.750	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
104	T	LA24	Electrification for lift irrigation scheme Ringbothang and distribution lines for Lunkha Thang.	15-08-11	2.000	1.400	0.600	0.600	0.000
105	T	LA24	Widening and Re-alignment of road from Marzi Gond to Hushey Ph-III	15-08-11	10.000	7.000	3.000	3.000	0.000
106	T	LA24	Const. of suspension bridge at Gamba Parol Gulshan Kabir and Const. of new tower for suspension bridge Ghlglu Saltro.	15-08-11	4.500	1.650	2.850	2.850	0.000
107	T	LA24	Const. & realignment of link road Khorkondu Lpmdis (22' wide).	15-08-11	3.000	2.100	0.900	0.900	0.000
108	T	LA24	Provision of fuel and Hiring of Excavator for widening of road from Marzigond to Hushey and flood hit areas Mashabrum.	15-08-11	1.000	0.700	0.300	0.300	0.000
109	T	LA24	Const. of water supply Machlu Khani	un-app	3.000	2.100	0.900	0.900	0.000
110	T	LA24	Water supply scheme at Seno and extention of water supply Ghursay.	15-08-11	4.000	2.800	1.200	1.200	0.000
111	T	LA24	Dismantling and Re-Const. of old building High School Thagus District Ghanche.	14-09-11	2.500	1.750	0.750	0.750	0.000
112	T	LA24	Const. of two additional rooms of C-Class Dispensary Lachat Ghanche. Amina Ansari	25-11-11	1.500	1.050	0.450	0.450	0.000
113	T	WMLA	Feasibility Study of RCC bridge over Shyoke in Chorbat.	15-08-11	2.000	1.400	0.600	0.600	0.000
114	T	WMLA	Imp/Wid. Of existing jeepable road into truckable road Kowas to Pion Chorbat	15-08-11	7.000	4.900	2.100	2.100	0.000
115	T	WMLA	Boundry wall forM/School Heppy Gharbochong Khaplu and Animal Husbandary Kharko Mandik	15-08-11	1.000	0.700	0.300	0.300	0.000
Total					117.500	68.775	48.725	48.725	0.000

Chief Minister's Special Package for MGBLA Phase-I

(Rs. in Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
Astore									
Abdul Hamid									
116	T	LA13	Provision of pipe for irrigation channel at Chamrote and 2" HDP pipe for water supply at Rehmanpure.	26-09-11	4.105	0.050	4.055	4.055	0.000
117	T	LA13	Restoration of Transmission/Distribution lines at Halqa-1&II Astore.	25-08-11	11.000	7.700	3.300	3.300	0.000
118	T	LA13	Const. of link roads at Dangi Thali, Zaipure Bala and from Dispensary to Rehmanpure Bala.	un-app	3.267	2.400	0.867	0.867	0.000
119	T	LA13	Const. of Suspension bridge at Sakamal and foot bridge at Maponoabad.	26-09-11	5.500	0.000	5.500	5.500	0.000
120	T	LA13	Const. of water supply at Trizay, Zian, Dudagai, Zaipur Bala and Pain.	26-09-11	6.325	0.000	6.325	6.325	0.000
121	T	LA13	Const. of cemented drainage system at Malik Muhallah Chugam Bala.	26-09-11	1.500	0.000	1.500	1.500	0.000
122	T	LA13	Cosnt. Of Protective Bund at Dari, Jutay and Chaiyan Kaseer Theeng.	26-09-11	3.203	0.000	3.203	3.203	0.000
123	T	LA13	Const. of additional class rooms at primary school Ispay & Sakmal.	14-09-11	2.600	0.000	2.600	2.600	0.000
Muhammad Naseer Khan									
124	T	LA14	Const. of main water channel at Eidgah abd HDP pipe 4" dia at Shahshaly to Trezay Ghorikote	un-app	8.400	0.000	8.400	8.400	0.000
125	T	LA14	Feasibility study for Hydel Power porject Eid Gah	25-08-11	1.500	1.050	0.450	0.450	0.000
126	T	LA14	Const. of link road at Hurcho Nalluh, Mushkin, Turbling, Bunji, Upper Doyan, Bolachi and Bolan.	un-app	23.486	13.700	9.786	9.786	0.000
127	T	LA14	Const. of RCC Bridge at Hopuk.	26-09-11	2.614	0.000	2.614	2.614	0.000
128	T	LA14	Const. of water supply at Toko Dar (Chongrah)	26-09-11	1.500	0.000	1.500	1.500	0.000
Asore.									
Total					75.000	24.900	50.100	50.100	0.000
Grand Total:					958.422	424.583	533.839	533.839	0.000

GOVERNMENT OF GILGIT-BALTISTAN



**ADP 2011-12 (PART-B)
(Chief Minister's Special Package
for Members Gilgit-Baltistan Legislative Assembly Phase-II)**

PLANNING & DEVELOPMENT DEPARTMENT

June 2012

**CM's SPECIAL PACKAGE FOR
MGBLA PHASE-II**

Sector Wise Summary of CM's Special Package for MGBLA Phase-II

(Rs. in Million)

S #	Sector	No. of Schemes	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8
1	Animal Husbandry	8	29.902	0.000	29.902	9.061	20.841
2	Sports/Culture & Youth Dev.	2	1.800	0.000	1.800	0.545	1.255
3	Water/Irrigation	27	124.550	0.000	124.550	37.742	86.808
4	Power	5	48.250	0.000	48.250	14.619	33.631
5	T&C	54	557.029	0.000	557.029	168.782	388.247
6	PPH	62	197.428	0.000	197.428	59.828	137.600
7	Education	47	255.362	0.000	255.362	77.379	177.983
8	Health	24	105.679	0.000	105.679	32.044	73.635
Total		229	1320.000	0.000	1320.000	400.000	920.000

District Wise Summary of CM's Special Package for MGBLA Phase-II

(Rs. in Million)

S #	District	No. of Schemes	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8
1	Gilgit	35	240.000	0.000	240.000	72.722	167.278
2	Skardu	47	280.000	0.000	280.000	84.842	195.158
3	Diamer	38	240.000	0.000	240.000	72.724	167.276
4	Ghizer	42	160.000	0.000	160.000	48.484	111.516
5	Hunza-Nagar	20	160.000	0.000	160.000	48.483	111.517
6	Ghanche	37	160.000	0.000	160.000	48.483	111.517
7	Astore	10	80.000	0.000	80.000	24.262	55.738
Total		229	1320.000	0.000	1320.000	400.000	920.000

**SECTOR WISE PROJECTS OF
MEMBERS GBLA**

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
Animal Husbandry									
Gilgit									
1		WMLA	Const. of Vet. Dispensary at Yabogarh, Haji Muhammad Nabi Land at Darel, Diamer District.	up-app	3.000	0.000	3.000	0.909	2.091
Skardu									
2		LA7	Const. of Vet. Dispensary at Koro.	up-app	3.902	0.000	3.902	1.182	2.720
Diamer									
3		LA18	Const. of 2 Nos. vet. Dispensaries at Darel, Gayal and Khanbari.	up-app	4.000	0.000	4.000	1.212	2.788
4		TEC	Const. of Veterinary Dispensary Kamikote Tangir.	up-app	1.500	0.000	1.500	0.455	1.045
Hunza-Nagar									
5		LA5	Protection of Agriculture Land from free grazing of Livestock's in Supoltar and Bar Tar including Holtar Nagar Proper.	up-app	5.500	0.000	5.500	1.667	3.833
Ghanche									
6		LA22	Const. of vet Dispensary at Saling.	up-app	2.000	0.000	2.000	0.606	1.394
7		WMLA	Const. of Animal Husbandry, Bara and Frano Churbut.	up-app	5.000	0.000	5.000	1.515	3.485
Astore									
8		LA14	Construction of two veterinary dispensaries at Harcho and Burchi Astore.	up-app	5.000	0.000	5.000	1.515	3.485
Total					29.902	0.000	29.902	9.061	20.841
Sports/Culture & Youth Affairs									
Ghizer									
9		LA21	Acquisition of land and repair of Foot Ball ground at Sumal High School	up-app	0.800	0.000	0.800	0.242	0.558
Ghanche									
10		LA24	Construction of Cricket Stadium at Thagus.	up-app	1.000	0.000	1.000	0.303	0.697
Total					1.800	0.000	1.800	0.545	1.255
Water & Irrigation									
Gilgit									
11		LA1	Const./imp/extension of water channel Napora Shoti to Naique and Barmas Gilgit.	up-app	3.500	0.000	3.500	1.061	2.439
12		LA3	Const. of water supply at Rahimabad Gilgit.	up-app	2.000	0.000	2.000	0.606	1.394
13		LA3	Const. of water channel and pipe in Halqa-III Gilgit.	up-app	4.000	0.000	4.000	1.212	2.788

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Skardu						
14		LA8	const. of lift irrigation scheme at Kowardo.	up-app	3.000	0.000	3.000	0.909	2.091
15		LA12	Const. of Pipe Irrigation System at Kiyothang Shigar	up-app	5.000	0.000	5.000	1.515	3.485
16		WMLA	Const./Restoration of irrigation channels at Broq-kor Shigar 600rft, replacing of 300 rft 8 inch pipe at Jamtoq Ph-III and 1400 rft channel at Wazirpur Shigar.	up-app	2.600	0.000	2.600	0.788	1.812
			Diامر						
17		LA15	Construction of Irrigation Channels in Halqa-1 Diامر	up-app	11.250	0.000	11.250	3.409	7.841
18		LA18	Const. of 4 Nos. water channels Darel, Gayal, Khanbari, Dodoshal	up-app	5.700	0.000	5.700	1.727	3.973
19		TEC	Const. of water channel at Sabukote, Darkali Bala& Pain, Dabus to Karmikot and at Karmikot with 18" Pipe Tangir	up-app	14.000	0.000	14.000	4.242	9.758
20		TEC	Repair of 2 Nos. water channels at Dabus Tangir.	up-app	2.000	0.000	2.000	0.606	1.394
21		WMLA	Repair of w/Channel Licho Nullah Girl SAP School to Comserate Channel Goner Farm and const. of water channel at Aslam Khan Khun, Goner Nullah to Tree Bazar Area Goner Farm, and Sumal Kote Batogah Nullah Chilas	up-app	3.900	0.000	3.900	1.182	2.718
22		WMLA	Const. of water Channel Triza village Gorikote Astore	up-app	1.500	0.000	1.500	0.455	1.045
			Ghizer						
23		LA20	Cont. of water channels in Halqa-II Ghizer	up-app	10.000	0.000	10.000	3.030	6.970
24		LA21	Const. of water channel at Qadamabad to Darsken Thui, Taus Bala & Paen, Gojor Dala, Thamaroy Barkolty	up-app	3.500	0.000	3.500	1.061	2.439
25		LA21	Channelization of Houndor Naullah	up-app	1.000	0.000	1.000	0.303	0.697
26		WMLA	Const. of lift irrigation water pump river to Bado Singal Hakis,Hatoon Darkot Colony and procurement of 30HP generator for water supply at Sultanabad.	up-app	4.800	0.000	4.800	1.454	3.346
27		WMLA	Const. of water channel head at Hundur paen	up-app	1.000	0.000	1.000	0.303	0.697
			Hunza-Nagar						
28		LA5	Const. of central Channel Bakushal Nagar Proper and repair of upper khole at Khai Sumayar.	up-app	1.500	0.000	1.500	0.455	1.045

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
29		LA6	Rehabilitation of Irrigation Channel from Hassanabad Nallah to Hyderabad Hunza Ghanche	up-app	9.000	0.000	9.000	2.727	6.273
30		LA22	Re-Construction of damaged head works of irrigation channels: Ghowari, Koro, Giamha, Daghoni, Bordass, Thaley and Shaeiskore Danga Keris.	up-app	3.410	0.000	3.410	1.033	2.377
31		LA23	Improvement/Const. of water channels Khaplu at Kahrfaq Bianco Parri, Bara Qaderpi Khul/Irrigation channel (HDPE pipe Partuk and Pacca Channel).	up-app	3.000	0.000	3.000	0.909	2.091
32		LA23	Const. of lift Pump from Ghor to Goqpi Khaplu.	up-app	13.390	0.000	13.390	4.057	9.333
33		LA24	Provision of HDPE Pipe at Machlu.	up-app	2.500	0.000	2.500	0.758	1.742
34		WMLA	Const. of water channel RCC widening regeyal Rhong Daskhor to Gamba Thang Chowar Churbut.	up-app	2.000	0.000	2.000	0.606	1.394
35		WMLA	Const./Ext. of water channels Farano, Amilik to Chuthang Hrkhong Marcha, Partok Churbut and Siari Churbut and pipe irrigation Soqmus Nullah to siksa	up-app	6.500	0.000	6.500	1.970	4.530
36		WMLA	Water reservoir Gong Reshing Bara Bala & Pain and Water channel repair. Astore	up-app	1.500	0.000	1.500	0.455	1.045
37		LA13	Const. of left over work of Somuli Khol at Tarishing	up-app	3.000	0.000	3.000	0.909	2.091
Total					124.550	0.000	124.550	37.742	86.808
Power									
Diamer									
38		LA16	Construction of Micro Hydrel Power Projects at Hudur, Khiner, Shelkhat Ranoi & Hudurbat Batogah and Bargoh Thore	up-app	35.000	0.000	35.000	10.605	24.395
39		WMLA	Const. of Micro Hydrel Power Project at Hudur Ghizer	up-app	2.800	0.000	2.800	0.848	1.952
40		LA21	Provision of TD line at Yasin Ghanche	up-app	3.000	0.000	3.000	0.909	2.091
41		LA22	Provision/installation of transformers for leftover areas of sub division Daghoni.	up-app	5.000	0.000	5.000	1.515	3.485
42		LA23	Supply and fixing of transformers at DHQ at Khaplu.	up-app	2.450	0.000	2.450	0.742	1.708
Total					48.250	0.000	48.250	14.619	33.631

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
Transport & Communication									
Gilgit									
43	LA1		Const. of link road from S-band Nomal to end of Hichini Nomal	up-app	8.000	0.000	8.000	2.424	5.576
44	LA1		Const. of 7 km link road at Halqa-I Gilgit.	up-app	20.000	0.000	20.000	6.060	13.940
45	LA2		Const. of Link Roads in Halqa-II Gilgit	up-app	40.000	0.000	40.000	12.120	27.880
46	LA3		Const. and metalling of road constituency-III, Gilgit.	up-app	34.000	0.000	34.000	10.302	23.698
47	TEC		Construction of link roads Gilgit Halqa-II (Technocrat)	up-app	20.000	0.000	20.000	6.060	13.940
48	TEC		Metalling of roads Gilgit Halqa-II.	up-app	5.000	0.000	5.000	1.515	3.485
49	WMLA		Provision of link roads in Halqa I & II Gilgit.	up-app	11.300	0.000	11.300	3.424	7.876
50	WMLA		Const of link roads at Halqa-I and II Gilgit.	up-app	10.000	0.000	10.000	3.030	6.970
Skardu									
51	LA7		Const. of link road at Hasnain Nagar Skardu.	up-app	8.684	0.000	8.684	2.631	6.053
52	LA7		Metalling of road at Jafari Muhallah Skardu.	up-app	10.426	0.000	10.426	3.159	7.267
53	LA8		Const. of link road at Halqa-II Skardu including metalling of 1 km at Sundus.	up-app	26.000	0.000	26.000	7.878	18.122
54	LA9		Const. of valley roads at Halqa-III Skardu	up-app	5.000	0.000	5.000	1.515	3.485
55	LA10		Const. of truck road at Satak and Tormik (phase-II)	up-app	10.000	0.000	10.000	3.030	6.970
56	LA10		Const. of jeepable road at Maleyar Talo Broq and Sahri	up-app	8.000	0.000	8.000	2.424	5.576
57	LA10		Const. of link road at Shangose and Charatang	up-app	8.600	0.000	8.600	2.606	5.994
58	LA10		Metalling of road at Bagardo	up-app	5.030	0.000	5.030	1.524	3.506
59	LA11		Const. of road from Shersay to Imambargah Olding, Angote, peyo to Soksi Thang. Daqbar Soksi Thang, Kongah Pari. and Ghondus.	up-app	35.500	0.000	35.500	10.757	24.743
60	LA12		Const/Metalling of roads in Shigar valley	up-app	25.320	0.000	25.320	7.672	17.648
61	WMLA		Const. of link roads at Shigar.	up-app	2.499	0.000	2.499	0.757	1.742
62	WMLA		Const. of link road in Skardu Town	up-app	4.300	0.000	4.300	1.303	2.997
63	WMLA		Const of 2400 rft link road Muhalla Garbong to Khsergrong & Kunowa	up-app	2.400	0.000	2.400	0.727	1.673
64	WMLA		Const. of 1100 rft link road in Hachi Muhalla	up-app	1.400	0.000	1.400	0.424	0.976
Diامر									
65	LA15		Const.of Link Roads in Halqa-1 Diامر	up-app	20.450	0.000	20.450	6.196	14.254
66	LA17		Const. of link road at Lurk Tangir.	up-app	8.000	0.000	8.000	2.424	5.576
67	LA17		Const. of foot bridge Pahey Fafet	up-app	1.000	0.000	1.000	0.303	0.697

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
68		LA18	Const. of link road Dare/Gayal Valley.	up-app	10.000	0.000	10.000	3.030	6.970
69		TEC	Const. of link road at Jagir Basin	up-app	3.000	0.000	3.000	0.909	2.091
70		TEC	Const. of jeep able bridge Dare Thore Molvi Janbaz Muhallah.	up-app	2.500	0.000	2.500	0.758	1.742
71		TEC	Const. of link road Satill in between Gur Tangir	up-app	5.000	0.000	5.000	1.515	3.485
72		WMLA	Cont. of Link road from KKH to Cherot Gini, Choko Dim to Baray Nullah Gini and Walayat Noo Mohallah Khartalote Dalko Goharabad Ghizer	up-app	3.000	0.000	3.000	0.909	2.091
73		LA19	Const/widening of roads in Halqa -1 Ghizer	up-app	28.000	0.000	28.000	8.484	19.516
74		LA19	Const. Of foot bridge on Ishkoman river in between Shonus and Asumbar.	up-app	1.500	0.000	1.500	0.455	1.045
75		LA19	Extension of Metal road in Sherqila	up-app	2.000	0.000	2.000	0.606	1.394
76		LA20	Const. of Link Roads in GBLA 20 Halqa-II Ghizer	up-app	14.000	0.000	14.000	4.242	9.758
77		LA21	Const of link roads at Halqa-III Ghizer	up-app	12.000	0.000	12.000	3.636	8.364
78		LA21	Const/metalling road at Sandi.	up-app	3.000	0.000	3.000	0.909	2.091
79		LA21	Suspension Bridge at Nazbar Baltaring	up-app	2.000	0.000	2.000	0.606	1.394
80		LA21	Const. of truss Bridge at Shemmilike Nazbar and Hundor	up-app	2.900	0.000	2.900	0.879	2.021
81		WMLA	Const. of link roads at Birgal bridge ,Golodass, jeep able suspension bridge at Kono to Shote i/c link road from main road to bridgeand foot bridge Minahar Umalsat	up-app	8.800	0.000	8.800	2.666	6.134
82		WMLA	Metalling of existing link road at Gahkuch Paeen main road to Gotomos Hunza-Nagar	up-app	3.000	0.000	3.000	0.909	2.091
83		LA4	Const. Of link roads in Halqa-4 Nagar-2	up-app	40.000	0.000	40.000	12.120	27.880
84		LA5	Const. of link roads at Hakalshal Hoper , Chamaling and left over areas in Nagar Proper	up-app	13.500	0.000	13.500	4.091	9.409
85		LA6	Const. of link roads in Hunza.	up-app	10.000	0.000	10.000	3.030	6.970
86		TEC	Const. of link road at Raminji	up-app	1.000	0.000	1.000	0.303	0.697
87		TEC	Widening/imp./Stone pitching of link road from KKH to Dinar House Gul Khan Aliabad.	up-app	3.000	0.000	3.000	0.909	2.091

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Ghanche						
88		LA22	Const. of link roads at Koro Brog (Phase-II), Ghola Karkoo (Phase-II) Khoro Ealgahar and Karsho (Phase-I) Thalley Areas & Mankik-Malaver	up-app	8.030	0.000	8.030	2.433	5.597
89		LA23	Const. of link road in Khaplu Town.	up-app	4.375	0.000	4.375	1.326	3.049
90		LA24	Widening and Realignment of road from Kanday to Hushey and RCC Bridge over Talis Nullah and repair of Goma Bridge.	up-app	11.200	0.000	11.200	3.394	7.806
91		LA24	Realignment of truck able road Kanay Saltoro.	up-app	2.500	0.000	2.500	0.758	1.742
92		WMLA	Extension of link roads, Thoqmus, Marcha Nullah to Shirman, Shorot thang Hassan Abad and Kherfaq.	up-app	4.000	0.000	4.000	1.212	2.788
93		WMLA	Road Metalling to Khaplu to Broq	up-app	5.000	0.000	5.000	1.515	3.485
			Astore						
94		LA13	Const. of Foot Bridges at Mirmalik and Chamrot Thingi	up-app	2.500	0.000	2.500	0.758	1.742
95		LA13	Const/widening of link roads at Halqa-1 Astore	up-app	7.000	0.000	7.000	2.121	4.879
96		LA14	Construction of link road Halqa-II Astore.	up-app	13.315	0.000	13.315	4.034	9.281
			Total		557.029	0.000	557.029	168.782	388.247
			PPH						
			Gilgit						
97		TEC	Construction of Drainage System in Halqa-II Gilgit	up-app	13.000	0.000	13.000	3.939	9.061
98		TEC	Water Supply Scheme Gilgit Halqa-II	up-app	1.000	0.000	1.000	0.303	0.697
99		WMLA	Community Hall for SAS Valley Sumayar Nagar. (By LG&RDD)	up-app	2.000	0.000	2.000	0.606	1.394
100		WMLA	Compound wall for Graveyard/Shrine of Aga Syed Abdul Qasim at Majini Muhalla Gilgit.	up-app	1.500	0.000	1.500	0.455	1.045
101		WMLA	Water storage tank and pipe lines in Halqa II & III Gilgit.	up-app	1.200	0.000	1.200	0.364	0.836
102		WMLA	Cosnt of Purification water plant at Kashrote Soda Muhallah, Wahdat Colony Jutial and City Hospital kashrot Gilgit.	up-app	5.100	0.000	5.100	1.545	3.555
103		WMLA	Const. of water tanks in Gilgit Halqa I-II	up-app	2.800	0.000	2.800	0.848	1.952
104		WMLA	Const. of Protective Bund at Konodass , Jagir Basin, Basin Paeen and Mian Colony Gilgit	up-app	3.600	0.000	3.600	1.091	2.509

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
105		WMLA	Const. of community centre at Basin Paeen at Halqa-II Gilgit. (By LG&RDD) Skardu	up-app	7.000	0.000	7.000	2.121	4.879
106		LA8	const. of water supply scheme Halqa-II Skardu	up-app	6.500	0.000	6.500	1.970	4.530
107		LA8	Protective work at Hoto.	up-app	1.500	0.000	1.500	0.455	1.045
108		LA9	Provision of missing facilities in Water Supply System at Halqa-III Skardu.	up-app	10.000	0.000	10.000	3.030	6.970
109		LA10	Const. of water supply scheme Terel Ganji	up-app	1.370	0.000	1.370	0.415	0.955
110		LA11	Const. of water supply Kusorofart	up-app	1.500	0.000	1.500	0.455	1.045
111		LA11	Const. of Grain Godown at Zahedo Torghon.	up-app	1.500	0.000	1.500	0.455	1.045
112		WMLA	Provision of clean drinking water in UC Marapi & Kinapi.	up-app	3.000	0.000	3.000	0.909	2.091
113		WMLA	Construction of Water Supply Scheme Chain Qayimabad, Skardu	up-app	1.228	0.000	1.228	0.372	0.856
114		WMLA	Const. of flood water protective walls in Thagas Nallah near Muhallah Imambargah & downward. Diامر	up-app	1.500	0.000	1.500	0.455	1.045
115		LA15	Const. of protective bunds at Halqa-1 Diامر	up-app	1.575	0.000	1.575	0.477	1.098
116		LA16	Water Supply Scheme at Gutmal Hudur.	up-app	5.000	0.000	5.000	1.515	3.485
117		LA17	Const. of Civil Supply Depots at Diامر Halqa-III.	up-app	8.000	0.000	8.000	2.424	5.576
118		LA17	Const. of water supply Shumary and Butkote Tangir.	up-app	6.000	0.000	6.000	1.818	4.182
119		LA18	Const. of 2 Nos. Civil Supply Godowns at Manikal Paeen/Gayal village, Darel	up-app	3.500	0.000	3.500	1.061	2.439
120		TEC	Water Supply Kamikote Tangir	up-app	4.000	0.000	4.000	1.212	2.788
121		TEC	Const. of Community Center at Jagir Basin (By LG&RDD)	up-app	3.000	0.000	3.000	0.909	2.091
122		TEC	Const. Of Community Centre at Kamikote Darkali and Molvi Abdul Shakoor Islam Juglote TangirTangir (By LG&RDD)	up-app	3.500	0.000	3.500	1.061	2.439
123		TEC	Const. of water Tank at Jagir Basin	up-app	1.500	0.000	1.500	0.455	1.045
124		WMLA	Const of lift at Indus river for water supply to Sotni Het, Tarngphi Het, Bazar Area Goner Farm, and construction of water supply for Muhammad Sharif Muhallah (Dhodri). Khur Batogah Chilas	up-app	5.600	0.000	5.600	1.697	3.903

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
125		WMLA	Const. of Protective Bund Heti Dor Nullah Khiner Chilas	up-app	1.700	0.000	1.700	0.515	1.185
126		WMLA	Const. of community Center Tomat Goharabad.	up-app	0.500	0.000	0.500	0.152	0.348
127		LA19	Const. of protective bund in Silpi Bala Punial and repair of water channel Birgal/ phamani	up-app	2	0	2	0.606	1.394
128		LA20	Purchase of land for Minar-e-Inkalab Singal Ghizer	up-app	1.5	0	1.5	0.455	1.045
129		LA20	Const. of water supply at Hanuchal Punial	up-app	1.600	0.000	1.600	0.485	1.115
130		LA20	Purchase of furniture & equipment for Press Club Gahkuch	up-app	0.500	0.000	0.500	0.152	0.348
131		LA20	Const of left over work of water Tank at Gahkuch Bala	up-app	3.300	0.000	3.300	1.000	2.300
132		LA21	Const. of reservoir tank and repair of channel at Gindai	up-app	1.000	0.000	1.000	0.303	0.697
133		LA21	Water Supply at Gojalti , Atkash and Durnak Sumal	up-app	4.000	0.000	4.000	1.212	2.788
134		LA21	5000 ft 3" pipe water supply Harp Thoyi	up-app	1.000	0.000	1.000	0.303	0.697
135		LA21	Protective Bund at Halqa-III Ghizer	up-app	5.800	0.000	5.800	1.757	4.043
136		WMLA	Const. of community hall at AKDO, Tause and at Lso Teru (By LG &RDD)	up-app	2.000	0.000	2.000	0.606	1.394
137		WMLA	Const. of pucca protective bund at Matujlast koch	up-app	1.000	0.000	1.000	0.303	0.697
138		WMLA	Construction of Bar Room at Gahkuch	up-app	3.000	0.000	3.000	0.909	2.091
139		WMLA	Const. of protective bund at Thoi Yasin and Darkut Gasum	up-app	1.700	0.000	1.700	0.515	1.185
140		WMLA	Acquisition of land for Const. of Park ar Lalik Jan Mazar Hundur (by Work Deptt.)	up-app	1.000	0.000	1.000	0.303	0.697
141		LA5	Laying of 4' to 2" Dia HDP pipe i/c Bedishal in Nagar proper	up-app	3.000	0.000	3.000	0.909	2.091
142		LA6	Installation of 4" dia pipe for water supply from Ulter nallah to Garelt Ganish	up-app	5.000	0.000	5.000	1.515	3.485
143		TEC	Construction of water supply at Hamari Nagar-1	up-app	2.500	0.000	2.500	0.758	1.742
144		TEC	Sanitation System in Thole and Haraigiram Nagar Proper	up-app	2.500	0.000	2.500	0.758	1.742
145		LA22	Reclamation of Water logged areas of keris	up-app	5.000	0.000	5.000	1.515	3.485

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
146		LA22	Const. of flood protection works at Gone, Keris & Garbong Kharkoo	up-app	3.000	0.000	3.000	0.909	2.091
147		LA22	Const. of sewerage system at Thana Gama Tarangzong Gongma Trangzong, Shopa Choli & Lalier.	up-app	2.000	0.000	2.000	0.606	1.394
148		LA22	Const. of civil supply depots at Keris, Gone, Kore, Dagthoni, Paragose, Chundu, Khasomik, Malayer, Tapari and Saline.	up-app	6.000	0.000	6.000	1.818	4.182
149		LA22	Const. of civil supply depots at Harikone & Daithen Gongma.	up-app	1.210	0.000	1.210	0.367	0.843
150		LA23	Const. of protective Bund at Frano and BHU Bara Khaplu.	up-app	2.000	0.000	2.000	0.606	1.394
151		LA23	Const. of Grain Godown Pion, Chowar and Yougo.	up-app	4.212	0.000	4.212	1.276	2.936
152		LA23	Const. of RCC culverts and pipe culvert from Longkha to Pion.	up-app	3.733	0.000	3.733	1.131	2.602
153		LA23	Const/Extension of water supply Kholi Khaplu Broq Amirabad (Kowas) and const. of storage tank at Stronpi and Chalabi Gon.	up-app	4.400	0.000	4.400	1.333	3.067
154		LA24	Construction of Flood Protective Bund at Nullah Kundus and Sano.	up-app	3.800	0.000	3.800	1.151	2.649
155		LA24	Repair of water supply Haldi and Protective Bund at Thagus.	up-app	2.500	0.000	2.500	0.758	1.742
156	WMLA		Water Supply Shorot Thang Hassan Abad, Dawoo and Kalan Churbut.	up-app	2.500	0.000	2.500	0.758	1.742
157		LA13	Const/extension of water supply schemes at Dangi Thali, Chorit Nakay i/c 4" dia pipe Pupai Muti Gudai	up-app	3.000	0.000	3.000	0.909	2.091
158		LA13	Const. of protective bunds at Shonigai and Pir Muhammad Kulalot	up-app	2.500	0.000	2.500	0.758	1.742
			Total		197.428	0.000	197.428	59.828	137.600
Education									
Gilgit									
159		LA1	Up-gradation of Girls Primary School Barmas to Middle Level	up-app	7.000	0.000	7.000	2.121	4.879

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
160		TEC	Construction of library for Government Girls High School Kashrote.	up-app	1.000	0.000	1.000	0.303	0.697
161		WMLA	Auditorium Hall for Girls Middle School Sakemedan Skardu.	up-app	2.000	0.000	2.000	0.606	1.394
162		WMLA	Missing Facilities in Education Department at Gultari Skardu III.	up-app	2.000	0.000	2.000	0.606	1.394
163		WMLA	Missing Facilities in Halqa IV Nagar.	up-app	2.000	0.000	2.000	0.606	1.394
164		WMLA	Missing facilities in Halqa II & III Gilgit. (Education)	up-app	7.000	0.000	7.000	2.121	4.879
165		WMLA	Supply of computer system in Gilgit for various educational institutes.	up-app	2.000	0.000	2.000	0.606	1.394
166		WMLA	Cosnt of P/S at Baseen Paeen Usman Abad Gilgit.	up-app	4.000	0.000	4.000	1.212	2.788
167		WMLA	Purchase of computers and IT equipments in schools Gilgit.	up-app	2.000	0.000	2.000	0.606	1.394
168		WMLA	Const. of library in Basin Gilgit. (By Education Deptt)	up-app	1.000	0.000	1.000	0.303	0.697
			Skardu						
169		LA7	Const. of P/S School at Nang Soq Olding, Brolmo Colony/Tufail Colony Skardu.	up-app	13.086	0.000	13.086	3.965	9.121
170		LA8	Cons. of Play ground for Middle School Goyal Halqa-II, Skardu.	up-app	2.000	0.000	2.000	0.606	1.394
171		LA9	Up-gradation of High School into HSS at Sermik.	up-app	10.000	0.000	10.000	3.030	6.970
172		LA9	Provision of missing facilities in educational institution at Halqa-III Skardu	up-app	3.000	0.000	3.000	0.909	2.091
173		LA10	Const. of Girls Primary Schools at Chamacho and Sordas	up-app	7.000	0.000	7.000	2.121	4.879
174		LA11	Const. of 2 Nos. additional rooms for Girls Middle School Madopur.	up-app	1.500	0.000	1.500	0.455	1.045
175		LA12	up-gradation of Girls H/School to Higher Secondary level in Shigar	up-app	8.000	0.000	8.000	2.424	5.576
176		WMLA	Formulation of missing Facilities at Girls M/S Marapi Shigar, Kushmara Skardu.	up-app	1.100	0.000	1.100	0.333	0.767
177		WMLA	Purchasing of 3 kanal land and const. of 4 additional class rooms for Girls M/S Sguldo(Churka) Shigar & Const. of Boundary wall of Al-Mustafa P/S Chuzka.	up-app	3.776	0.000	3.776	1.144	2.632

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
178		WMLA	Formulation of missing facility at Inter College Shigar: Leveling of Land, Const. of stands and purchasing goods.	up-app	1.155	0.000	1.155	0.350	0.805
179		WMLA	Const. of girls P/S in Kharmang Diamer	up-app	2.745	0.000	2.745	0.832	1.913
180		LA15	Up gradation of Middle School to high standard at Dewaro Thak	up-app	5.725	0.000	5.725	1.735	3.990
181		LA15	Remaining work with land compensation of primary school Mildukush Niat	up-app	1.000	0.000	1.000	0.303	0.697
182		LA17	Const. of Primary Schools in Diamer Halqa-III.	up-app	10.000	0.000	10.000	3.030	6.970
183		LA18	Up-gradation of Boys M/S to High Level at Toto Dass Darel.	up-app	9.000	0.000	9.000	2.727	6.273
184		LA18	Const. of P/S at Karimabad Gumari Darel	up-app	3.500	0.000	3.500	1.061	2.439
185		WMLA	Const. of Boys Inter College Darran Dass G.Abad Phase-1	up-app	21.000	0.000	21.000	6.363	14.637
			Ghizer						
186		LA19	Const. of rooms at High School Bar Jungle Ishkoman and purchase of land and boundary for Hasis Punial	up-app	1.000	0.000	1.000	0.303	0.697
187		LA20	Purchase of land for Girls Inter College Gahkuch Ghizer	up-app	1.600	0.000	1.600	0.485	1.115
188		LA20	Purchase of land for women vocational center i/c const.of building (By Women Dev.Directorate Gilgit)	up-app	1.500	0.000	1.500	0.455	1.045
189		LA20	Purchase of instruction materials and equipment for public school Gahkuch	up-app	3.000	0.000	3.000	0.909	2.091
190		LA20	Const. of Girls Hostel for Aga Khan Higher Secondary Gahkuch Paeen (By Education Deptt GB)	up-app	3.000	0.000	3.000	0.909	2.091
191		WMLA	Acquisition of land for Girls Hostel Sherqila i/c construction work and inter college Gahkuch	up-app	5.500	0.000	5.500	1.667	3.833
192		WMLA	Establishment of IT centers at Dist. Ghizer (By Education Deptt)	up-app	3.500	0.000	3.500	1.061	2.439
193		WMLA	Purchase of machines (sewing & Panjai), raw materials and other accessories for vocational centers in Halqa-II Ghizer(By women dev.Directorate)	up-app	1.200	0.000	1.200	0.364	0.836

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Hunza-Nagar						
194		LA5	Const. of Middle School at Baroshal and left over work in Girls H/S Hakalshal Hoper Nagar	up-app	15.500	0.000	15.500	4.697	10.803
195		LA5	Const. of public library at Konjokoshal Nagar Proper.	up-app	1.000	0.000	1.000	0.303	0.697
196		LA6	Up-gradation of girls M/S Hyderabad to High Standard.	up-app	9.000	0.000	9.000	2.727	6.273
197		LA6	Up-gradation girls primary school Nasirabad to Middle Standard	up-app	7.000	0.000	7.000	2.121	4.879
198		TEC	Up-gradation of M/S into High School at Kirmin in Chipurson	up-app	9.000	0.000	9.000	2.727	6.273
199		TEC	Const. of P/S at Yarzarich, Odber Gulmit and Janabad Passu	up-app	7.000	0.000	7.000	2.121	4.879
			Ghanche						
200		LA22	Reconstruction of flood damaged BPS at Ovrak Keris 02 Nos. Class Rooms at High Scholl Dagboni, and construction of Girls Primary School at Thana Trangzong & one class repair at Khasomik	up-app	4.350	0.000	4.350	1.318	3.032
201		LA23	Const. of 02 No of additional class rooms at Higher Secondary School Siksa.	up-app	2.440	0.000	2.440	0.739	1.701
202		LA24	Up gradation of High School Dumsum to Higher Secondary School.	up-app	9.000	0.000	9.000	2.727	6.273
203		LA24	Construction of Girls Middle School Ghursay and additional class rooms at Khany Saltro.	up-app	7.500	0.000	7.500	2.273	5.227
			Astore						
204		LA13	Const. of Primary schools at Tirazay, Marmay, Thali Qamari and Farocho	up-app	8.000	0.000	8.000	2.424	5.576
205		LA14	Construction of Primary Schools at Gariki Gorikot, Dingot, Tirizay, Turbeling and Pepnote Astore	up-app	21.685	0.000	21.685	6.571	15.114
Total					255.362	0.000	255.362	77.379	177.983
			Health						
			Gilgit						
206		LA1	Extension of Leprosy TB Hospital Amphary to 10 Bedded Hospital	up-app	1.500	0.000	1.500	0.455	1.045
207		WMLA	Medical Equipments for Labour Wing DHQ Hospital Gilgit.	up-app	4.000	0.000	4.000	1.212	2.788

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
208		WMLA	Provision of missing facilities in Health in Halqa II Gilgit.	up-app	5.000	0.000	5.000	1.515	3.485
209		WMLA	Const of FAP at Bargo Tholdas Gilgit.	up-app	1.500	0.000	1.500	0.455	1.045
			Skardu						
210		LA7	Const. of C Class Dispensary at Gamba Groung Olding Skardu.	up-app	3.902	0.000	3.902	1.182	2.720
211		LA8	Provision of funds for District Hospital Skardu.	up-app	1.000	0.000	1.000	0.303	0.697
212		LA9	Up-gradation of BHU into 10 bedded hospital at union council Katisho.	up-app	10.000	0.000	10.000	3.030	6.970
213		LA9	Provision of missing facilities in Health Institution at Halqa-III Skardu.	up-app	2.000	0.000	2.000	0.606	1.394
214		LA12	Up gradation of C Class Dispensary into A class at Saisko Bosba	up-app	1.680	0.000	1.680	0.509	1.171
215		WMLA	Const. of 1 additional room with washroom in FAP Hasoopi.	up-app	1.000	0.000	1.000	0.303	0.697
216		WMLA	Establishment of neonatology unit at DHQ Hospital Skardu.	up-app	5.000	0.000	5.000	1.515	3.485
217		WMLA	Const. of 5 additional rooms, 2 wash rooms & installation of equipments at C Class Dispensary Sermic Allied to Zubeda Khaliq Memorial Free Hospital for provision of emergency treatment, X-Ray & MO	up-app	3.297	0.000	3.297	0.999	2.298
218		WMLA	Up-gradation of FAP Khaplu Pyen to A Class Dispensary	up-app	3.000	0.000	3.000	0.909	2.091
			Diامر						
219		LA17	Const. of C Class Dispensaries at Dong and Shambal Tangir.	up-app	7.000	0.000	7.000	2.121	4.879
220		LA18	Const. of C Class Dispensary at Darel and left over work of A class Dispensary at Gayot Darel	up-app	4.300	0.000	4.300	1.303	2.997
			Ghizer						
221		LA19	Const. of FAPs at Thaposkin and Ashimber Ishkomen	up-app	5.500	0.000	5.500	1.667	3.833
222		WMLA	A pilot project of awareness/campaign against Female suicidal acts in Ghizer District in collaboration with NGO. (GRAF). (By Women Development Directorate GB)	up-app	2.500	0.000	2.500	0.758	1.742

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S #	Trg.	Code	Name and Location of the Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
223		WMLA	Purchase of blood bank 25 to 50 bag capacity (Sony Japan)/Backup Electric generator 20 KVA Patrol. (By Health Deott) Hunza-Nagar	up-app	1.000	0.000	1.000	0.303	0.697
224		TEC	Const. of C Class Dispensary at Yarzarich	up-app	3.000	0.000	3.000	0.909	2.091
225		TEC	Const./ of 10 Bedded Hospital at Morkhun Ghanche	up-app	12.000	0.000	12.000	3.636	8.364
226		WMLA	Up-gradation of A class Dispensary Ghowari.	up-app	5.000	0.000	5.000	1.515	3.485
227		WMLA	Up-gradation of FAP Konis, Lahar, Prangos to C Class Dispensary and const. of C Class Dispensary at Thana Kharko.	up-app	4.230	0.000	4.230	1.282	2.948
228		WMLA	Up-gradation of FAP Pion Churbut, Chowar Churbut, Hassan Abad Churbut and Yougo to C-Class Dispensary. Astore	up-app	4.270	0.000	4.270	1.294	2.976
229		LA13	Const. of C Class Dispensary at Sakamal, Chayin, Ispa and Zain Qamari	up-app	14.000	0.000	14.000	4.263	9.737
Total					105.679	0.000	105.679	32.044	73.635
Grand Total:					1320.000	0.000	1320.000	400.000	920.000

**DISTRICT WISE PROJECTS OF
MEMBERS GBLA**

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Gilgit						
			Syed Razi-ud-Din Rizvi						
1		LA1	Const. of link road from S-band Nomal to end of Hichini Nomal	up-app	8.000	0.000	8.000	2.424	5.576
2		LA1	Const. of 7 km link road at Halqa-I Gilgit.	up-app	20.000	0.000	20.000	6.060	13.940
3		LA1	Const./imp/extension of water channel Napora Shoti to Naique and Barmas Gilgit.	up-app	3.500	0.000	3.500	1.061	2.439
4		LA1	Up-gradation of Girls Primary School Barmas to Middle Level	up-app	7.000	0.000	7.000	2.121	4.879
5		LA1	Extension of Leprosy TB Hospital Amphary to 10 Bedded Hospital	up-app	1.500	0.000	1.500	0.455	1.045
			Mr. Deedar Ali GBLA-II Gilgit-II						
6		LA2	Const. of Link Roads in Halqa-II Gilgit	up-app	40.000	0.000	40.000	12.120	27.880
			Mr. Aftab Haider						
7		LA3	Const. of water supply at Rahimabad Gilgit.	up-app	2.000	0.000	2.000	0.606	1.394
8		LA3	Const. of water channel and pipe in Halqa-III Gilgit.	up-app	4.000	0.000	4.000	1.212	2.788
9		LA3	Const. and metalling of road constituency-III, Gilgit.	up-app	34.000	0.000	34.000	10.302	23.698
			Mr. Jamil Ahmed						
10		TEC	Construction of link roads Gilgit Halqa-II (Technocrat)	up-app	20.000	0.000	20.000	6.060	13.940
11		TEC	Metalling of roads Gilgit Halqa-II.	up-app	5.000	0.000	5.000	1.515	3.485
12		TEC	Construction of Drainage System in Halqa-II Gilgit	up-app	13.000	0.000	13.000	3.939	9.061
13		TEC	Construction of library for Government Girls High School Kashrote.	up-app	1.000	0.000	1.000	0.303	0.697
14		TEC	Water Supply Scheme Gilgit Halqa-II	up-app	1.000	0.000	1.000	0.303	0.697
			Ms. Sadia Danish						
15		WMLA	Auditorium Hall for Girls Middle School Sakemedan Skardu.	up-app	2.000	0.000	2.000	0.606	1.394
16		WMLA	Missing Facilities in Education Department at Gultari Skardu III.	up-app	2.000	0.000	2.000	0.606	1.394
17		WMLA	Missing Facilities in Halqa IV Nagar.	up-app	2.000	0.000	2.000	0.606	1.394
18		WMLA	Community Hall for SAS Valley Sumayar Nagar. (By LG&RDD)	up-app	2.000	0.000	2.000	0.606	1.394
19		WMLA	Medical Equipments for Labour Wing DHQ Hospital Gilgit.	up-app	4.000	0.000	4.000	1.212	2.788

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
20		WMLA	Compound wall for Graveyard/Shrine of Aga Syed Abdul Qasim at Majini Muhalla Gilgit.	up-app	1.500	0.000	1.500	0.455	1.045
21		WMLA	Provision of link roads in Halqa I & II Gilgit.	up-app	11.300	0.000	11.300	3.424	7.876
22		WMLA	Provision of missing facilities in Health in Halqa II Gilgit.	up-app	5.000	0.000	5.000	1.515	3.485
23		WMLA	Water storage tank and pipe lines in Halqa II & III Gilgit.	up-app	1.200	0.000	1.200	0.364	0.836
24		WMLA	Missing facilities in Halqa II & III Gilgit. (Education)	up-app	7.000	0.000	7.000	2.121	4.879
25		WMLA	Supply of computer system in Gilgit for various educational institutes. Mehnaz Wali Aqil	up-app	2.000	0.000	2.000	0.606	1.394
26		WMLA	Cosnt of P/S at Baseen Paeen Usman Abad Gilgit.	up-app	4.000	0.000	4.000	1.212	2.788
27		WMLA	Const of FAP at Bargo Tholdas Gilgit.	up-app	1.500	0.000	1.500	0.455	1.045
28		WMLA	Const of link roads at Halqa-I and II Gilgit.	up-app	10.000	0.000	10.000	3.030	6.970
29		WMLA	Cosnt of Purification water plant at Kashrote Soda Muhallah, Wahdat Colony Jutial and City Hospital kashrot Gilgit.	up-app	5.100	0.000	5.100	1.545	3.555
30		WMLA	Purchase of computers and IT equipments in schools Gilgit.	up-app	2.000	0.000	2.000	0.606	1.394
31		WMLA	Const. of water tanks in Gilgit Halqa I-II	up-app	2.800	0.000	2.800	0.848	1.952
32		WMLA	Const. of Protective Bund at Konodass , Jagir Basin, Basin Paeen and Mian Colony Gilgit	up-app	3.600	0.000	3.600	1.091	2.509
33		WMLA	Const. of community centre at Basin Paeen at Halqa-II Gilgit. (By LG&RDD)	up-app	7.000	0.000	7.000	2.121	4.879
34		WMLA	Const. of library in Basin Gilgit. (By Education Deptt)	up-app	1.000	0.000	1.000	0.303	0.697
35		WMLA	Const. of Vet. Dispensary at Yabogarh, Haji Muhammad Nabi Land at Darel, Diamer District.	up-app	3.000	0.000	3.000	0.909	2.091
Total					240.000	0.000	240.000	72.722	167.278

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Skardu						
			Syed Mehdi Shah						
36		LA7	Const. of Vet. Dispensary at Koro.	up-app	3.902	0.000	3.902	1.182	2.720
37		LA7	Const. of C Class Dispensary at Gamba Groung Olding Skardu.	up-app	3.902	0.000	3.902	1.182	2.720
38		LA7	Const. of link road at Hasnain Nagar Skardu.	up-app	8.684	0.000	8.684	2.631	6.053
39		LA7	Metalling of road at Jafari Muhallah Skardu.	up-app	10.426	0.000	10.426	3.159	7.267
40		LA7	Const. of P/S School at Nang Soq Olding, Brolmo Colony/Tufail Colony Skardu.	up-app	13.086	0.000	13.086	3.965	9.121
			Shaikh Nisar Hussain Sarbaz						
41		LA8	const. of water supply scheme Halqa-II Skardu	up-app	6.500	0.000	6.500	1.970	4.530
42		LA8	Protective work at Hoto.	up-app	1.500	0.000	1.500	0.455	1.045
43		LA8	const. of lift irrigation scheme at Kowardo.	up-app	3.000	0.000	3.000	0.909	2.091
44		LA8	Const. of link road at Halqa-II Skardu including metalling of 1 km at Sundus.	up-app	26.000	0.000	26.000	7.878	18.122
45		LA8	Provision of funds for District Hospital Skardu.	up-app	1.000	0.000	1.000	0.303	0.697
46		LA8	Cons. of Play ground for Middle School Goyal Halqa-II, Skardu.	up-app	2.000	0.000	2.000	0.606	1.394
			Wazir Shakeel Ahmed						
47		LA9	Up-gradation of BHU into 10 bedded hospital at union council Katisho.	up-app	10.000	0.000	10.000	3.030	6.970
48		LA9	Up-gradation of High School into HSS at Sermik.	up-app	10.000	0.000	10.000	3.030	6.970
49		LA9	Provision of missing facilities in Water Supply System at Halqa-III Skardu.	up-app	10.000	0.000	10.000	3.030	6.970
50		LA9	Provision of missing facilities in educational institution at Halqa-III Skardu	up-app	3.000	0.000	3.000	0.909	2.091
51		LA9	Const. of valley roads at Halqa-III Skardu	up-app	5.000	0.000	5.000	1.515	3.485
52		LA9	Provision of missing facilities in Health Institution at Halqa-III Skardu.	up-app	2.000	0.000	2.000	0.606	1.394
			Wazir Hassan						
53		LA10	Const. of truck road at Satak and Tormik (phase-II)	up-app	10.000	0.000	10.000	3.030	6.970
54		LA10	Const. of jeepable road at Maleyar Talo Broq and Sahri	up-app	8.000	0.000	8.000	2.424	5.576
55		LA10	Const. of water supply scheme Terel Ganji	up-app	1.370	0.000	1.370	0.415	0.955

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
56		LA10	Const. of Girls Primary Schools at Chamacho and Sordas	up-app	7.000	0.000	7.000	2.121	4.879
57		LA10	Const. of link road at Shangose and Charatang	up-app	8.600	0.000	8.600	2.606	5.994
58		LA10	Metalling of road at Bagardo	up-app	5.030	0.000	5.030	1.524	3.506
			Syed Muhammad Ali Shah						
59		LA11	Const. of road from Shersay to Imambargah Olding, Angote, peyo to Soksi Thang. Daqbar Soksi Thang, Kongah Pari. and Ghondus.	up-app	35.500	0.000	35.500	10.757	24.743
60		LA11	Const. of water supply Kusorofart	up-app	1.500	0.000	1.500	0.455	1.045
61		LA11	Const. of Grain Godown at Zahedo Torghon.	up-app	1.500	0.000	1.500	0.455	1.045
62		LA11	Const. of 2 Nos. additional rooms for Girls Middle School Madopur.	up-app	1.500	0.000	1.500	0.455	1.045
			Raja Muhammad Azam Khan						
63		LA12	Const/Metalling of roads in Shigar valley	up-app	25.320	0.000	25.320	7.672	17.648
64		LA12	up-gradation of Girls H/School to Higher Secondary level in Shigar	up-app	8.000	0.000	8.000	2.424	5.576
65		LA12	Const. of Pipe Irrigation System at Kiyothang Shigar	up-app	5.000	0.000	5.000	1.515	3.485
66		LA12	Up gradation of C Class Dispensary into A class at Saisko Bosba	up-app	1.680	0.000	1.680	0.509	1.171
			Shireen Fatima						
67		WMLA	Formulation of missing Facilities at Girls M/S Marapi Shigar, Kushmara Skardu.	up-app	1.100	0.000	1.100	0.333	0.767
68		WMLA	Purchasing of 3 kanal land and const. of 4 additional class rooms for Girls M/S Sguldo(Churka) Shigar & Const. of Boundarv wall of Al-Mustafa P/S Chuzka.	up-app	3.776	0.000	3.776	1.144	2.632
69		WMLA	Const./Restoration of irrigation channels at Broq-kor Shigar 600rft, replacing of 300 rft 8 inch pipe at Jamtoq Ph-III and 1400 rft channel at Wazirnuir Shigar.	up-app	2.600	0.000	2.600	0.788	1.812
70		WMLA	Const. of link roads at Shigar.	up-app	2.499	0.000	2.499	0.757	1.742
71		WMLA	Const. of 1 additional room with washroom in FAP Hasooqi.	up-app	1.000	0.000	1.000	0.303	0.697
72		WMLA	Formulation of missing facility at Inter College Shigar: Leveling of Land, Const. of stands and purchasing goods.	up-app	1.155	0.000	1.155	0.350	0.805

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
73		WMLA	Provision of clean drinking water in UC Marapi & Kinapi.	up-app	3.000	0.000	3.000	0.909	2.091
74		WMLA	Establishment of neonatology unit at DHQ Hospital Skardu.	up-app	5.000	0.000	5.000	1.515	3.485
75		WMLA	Const. of link road in Skardu Town	up-app	4.300	0.000	4.300	1.303	2.997
76		WMLA	Const. of 5 additional rooms, 2 wash rooms & installation of equipments at C Class Dispensary Sermic Allied to Zubeda Khaliq Memorial Free Hospital for provision of emergency treatment, X-Ray & MO	up-app	3.297	0.000	3.297	0.999	2.298
77		WMLA	Const. of girls P/S in Kharmang	up-app	2.745	0.000	2.745	0.832	1.913
78		WMLA	Construction of Water Supply Scheme Chain Qayimabad, Skardu	up-app	1.228	0.000	1.228	0.372	0.856
79		WMLA	Const. of flood water protective walls in Thagas Nallah near Muhallah Imambargah & downward.	up-app	1.500	0.000	1.500	0.455	1.045
80		WMLA	Const of 2400 rft link road Muhalla Garbong to Khsergrong & Kunowa	up-app	2.400	0.000	2.400	0.727	1.673
81		WMLA	Up-gradation of FAP Khaplu Pyen to A Class Dispensary	up-app	3.000	0.000	3.000	0.909	2.091
82		WMLA	Const. of 1100 rft link road in Hachi Muhalla	up-app	1.400	0.000	1.400	0.424	0.976
Total					280.000	0.000	280.000	84.842	195.158

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Diامر						
			Bashir Ahmed Khan						
83		LA15	Const.of Link Roads in Halqa-1 Diامر	up-app	20.450	0.000	20.450	6.196	14.254
84		LA15	Construction of Irrigation Channels in Halqa-1 Diامر	up-app	11.250	0.000	11.250	3.409	7.841
85		LA15	Const. of protective bunds at Halqa-1 Diامر	up-app	1.575	0.000	1.575	0.477	1.098
86		LA15	Up gradation of Middle School to high standard at Dewaro Thak	up-app	5.725	0.000	5.725	1.735	3.990
87		LA15	Remaining work with land compensation of primary school Mildukush Niat	up-app	1.000	0.000	1.000	0.303	0.697
			Mr. Janbaz Khan						
88		LA16	Construction of Micro Hydel Power Projects at Hudur, Khiner, Shelkhat Ranoi & Hudurbat Batogah and Bargoh Thore	up-app	35.000	0.000	35.000	10.605	24.395
89		LA16	Water Supply Scheme at Gutmal Hudur.	up-app	5.000	0.000	5.000	1.515	3.485
			Mr. Gulbar Khan						
90		LA17	Const. of Civil Supply Depots at Diامر Halqa-III.	up-app	8.000	0.000	8.000	2.424	5.576
91		LA17	Const. of link road at Lurk Tangir.	up-app	8.000	0.000	8.000	2.424	5.576
92		LA17	Const. of water supply Shumary and Butkote Tangir.	up-app	6.000	0.000	6.000	1.818	4.182
93		LA17	Const. of Primary Schools in Diامر Halqa-III.	up-app	10.000	0.000	10.000	3.030	6.970
94		LA17	Const. of C Class Dispensaries at Dong and Shambal Tangir.	up-app	7.000	0.000	7.000	2.121	4.879
95		LA17	Const. of foot bridge Pahey Fafet	up-app	1.000	0.000	1.000	0.303	0.697
			Haji Rehmat khaliq						
96		LA18	Up-gradation of Boys M/S to High Level at Toto Dass Darel.	up-app	9.000	0.000	9.000	2.727	6.273
97		LA18	Const. of P/S at Karimabad Gumari Darel	up-app	3.500	0.000	3.500	1.061	2.439
98		LA18	Const. of link road Darel/Gayal Valley.	up-app	10.000	0.000	10.000	3.030	6.970
99		LA18	Const. of 4 Nos. water channels Darel, Gayal, Khanbari, Dodoshal	up-app	5.700	0.000	5.700	1.727	3.973
100		LA18	Const. of 2 Nos. vet. Dispensaries at Darel, Gayal and Khanbari.	up-app	4.000	0.000	4.000	1.212	2.788
101		LA18	Const. of C Class Dispensary at Darel and left over work of A class Dispensary at Gayot Darel	up-app	4.300	0.000	4.300	1.303	2.997
102		LA18	Const. of 2 Nos. Civil Supply Godowns at Manikal Paeen/Gayal village, Darel	up-app	3.500	0.000	3.500	1.061	2.439

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Molana Sarwar Shah (Technocrat)						
103		TEC	Water Supply Kamikote Tangir	up-app	4.000	0.000	4.000	1.212	2.788
104		TEC	Const. of water channel at Sabukote, Darkali Bala& Pain, Dabus to Karmikot and at Karmikot with 18" Pipe Tangir	up-app	14.000	0.000	14.000	4.242	9.758
105		TEC	Const. of Veterinary Dispensary Kamikote Tangir.	up-app	1.500	0.000	1.500	0.455	1.045
106		TEC	Repair of 2 Nos. water channels at Dabus Tangir.	up-app	2.000	0.000	2.000	0.606	1.394
107		TEC	Const. of Community Center at Jagir Basin (By LG&RDD)	up-app	3.000	0.000	3.000	0.909	2.091
108		TEC	Const. Of Community Centre at Kamikote Darkali and Molvi Abdul Shakoor Islam Juglote TangirTangir (By LG&RDD)	up-app	3.500	0.000	3.500	1.061	2.439
109		TEC	Const. of link road at Jagir Basin	up-app	3.000	0.000	3.000	0.909	2.091
110		TEC	Const. of water Tank at Jagir Basin	up-app	1.500	0.000	1.500	0.455	1.045
111		TEC	Const. of jeep able bridge Dare Thore Molvi Janbaz Muhallah.	up-app	2.500	0.000	2.500	0.758	1.742
112		TEC	Const. of link road Satill in between Gur Tangir Gul Mehra	up-app	5.000	0.000	5.000	1.515	3.485
113		WMLA	Const. of Boys Inter College Darran Dass G.Abad Phase-1	up-app	21.000	0.000	21.000	6.363	14.637
114		WMLA	Const of lift at Indus river for water supply to Sotni Het, Tarnghphi Het, Bazar Area Goner Farm, and construction of water supply for Muhammad Sharif Muhallah (Dhodri).	up-app	5.600	0.000	5.600	1.697	3.903
115		WMLA	Repair of w/Channel Licho Nullah Girl SAP School to Comserate Channel Goner Farm and const. of water channel at Aslam Khan Khun, Goner Nullah to Tree Bazar Area Goner Farm, and Sumal Kote Batogah Nullah Chilas	up-app	3.900	0.000	3.900	1.182	2.718
116		WMLA	Const. of water Channel Triza village Gorikote Astore	up-app	1.500	0.000	1.500	0.455	1.045
117		WMLA	Cont. of Link road from KKH to Cherot Gini, Choko Dim to Baray Nullah Gini and Walayat Noo Mohallah Khartalote Dalko Goharabad	up-app	3.000	0.000	3.000	0.909	2.091
118		WMLA	Const. of Protective Bund Heti Dor Nullah Khiner Chilas	up-app	1.700	0.000	1.700	0.515	1.185

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
119		WMLA	Const. of Micro Hydel Power Project at Hudur	up-app	2.800	0.000	2.800	0.848	1.952
120		WMLA	Const. of community Center Tomat Goharabad.	up-app	0.500	0.000	0.500	0.152	0.348
Total					240.000	0.000	240.000	72.724	167.276

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Ghizer						
			Nawaz Khan Naji						
121		LA19	Const. of FAPs at Thaposkin and Ashimber Ishkomen	up-app	5.500	0.000	5.500	1.667	3.833
122		LA19	Const/widening of roads in Halqa -1 Ghizer	up-app	28.000	0.000	28.000	8.484	19.516
123		LA19	Const. of protective bund in Silpi Bala Punial and repair of water channel Birgal/ phamani	up-app	2.000	0.000	2.000	0.606	1.394
124		LA19	Const. of rooms at High School Bar Jungle Ishkoman and purchase of land and boundary for Hasis Punial	up-app	1.000	0.000	1.000	0.303	0.697
125		LA19	Const. Of foot bridge on Ishkoman river in between Shonus and Asumbar.	up-app	1.500	0.000	1.500	0.455	1.045
126		LA19	Extension of Metal road in Sherqila	up-app	2.000	0.000	2.000	0.606	1.394
			Ali Madad Sher						
127		LA20	Const. of Link Roads in GBLA 20 Halqa-II Ghizer	up-app	14.000	0.000	14.000	4.242	9.758
128		LA20	Purchase of land for Girls Inter College Gahkuch Ghizer	up-app	1.600	0.000	1.600	0.485	1.115
129		LA20	Cont. of water channels in Halqa-II Ghizer	up-app	10.000	0.000	10.000	3.030	6.970
130		LA20	Purchase of land for women vocational center i/c const.of building (By Women Dev.Directorate Gilgit)	up-app	1.500	0.000	1.500	0.455	1.045
131		LA20	Purchase of land for Minar-e-Inkalab Singal Ghizer	up-app	1.500	0.000	1.500	0.455	1.045
132		LA20	Const. of water supply at Hanuchal Punial	up-app	1.600	0.000	1.600	0.485	1.115
133		LA20	Purchase of furniture & equipment for Press Club Gahkuch	up-app	0.500	0.000	0.500	0.152	0.348
134		LA20	Purchase of instruction materials and equipment for public school Gahkuch	up-app	3.000	0.000	3.000	0.909	2.091
135		LA20	Const. of Girls Hostel for Aga Khan Higher Secondary Gahkuch Paeen (By Education Deptt GB)	up-app	3.000	0.000	3.000	0.909	2.091
136		LA20	Const of left over work of water Tank at Gahkuch Bala	up-app	3.300	0.000	3.300	1.000	2.300
			Muhammad Ayub Shah						
137		LA21	Const of link roads at Halqa-III Ghizer	up-app	12.000	0.000	12.000	3.636	8.364
138		LA21	Const/metalling road at Sandi.	up-app	3.000	0.000	3.000	0.909	2.091
139		LA21	Suspension Bridge at Nazbar Baltaring	up-app	2.000	0.000	2.000	0.606	1.394
140		LA21	Const. of truss Bridge at Shemmilike Nazbar and Hundor	up-app	2.900	0.000	2.900	0.879	2.021

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
141		LA21	Const. of water channel at Qadamabad to Darsken Thui, Taus Bala & Paen, Gojor Dala, Thamaroy Barkolty	up-app	3.500	0.000	3.500	1.061	2.439
142		LA21	Const. of reservoir tank and repair of channel at Gindai	up-app	1.000	0.000	1.000	0.303	0.697
143		LA21	Channelization of Houndor Naullah	up-app	1.000	0.000	1.000	0.303	0.697
144		LA21	Water Supply at Gojalti , Atkash and Durnak Sumal	up-app	4.000	0.000	4.000	1.212	2.788
145		LA21	5000 ft 3" pipe water supply Harp Thoyi	up-app	1.000	0.000	1.000	0.303	0.697
146		LA21	Protective Bund at Halqa-III Ghizer	up-app	5.800	0.000	5.800	1.757	4.043
147		LA21	Provision of TD line at Yasin	up-app	3.000	0.000	3.000	0.909	2.091
148		LA21	Acquisition of land and repair of Foot Ball ground at Sumal High School Yasmeen Nazar	up-app	0.800	0.000	0.800	0.242	0.558
149		WMLA	Const. of link roads at Birgal bridge ,Golodass, jeep able suspension bridge at Kono to Shote i/c link road from main road to bridgeand foot bridge Minahar Umalsat	up-app	8.800	0.000	8.800	2.666	6.134
150		WMLA	Metalling of existing link road at Gahkuch Paen main road to Gotomos	up-app	3.000	0.000	3.000	0.909	2.091
151		WMLA	Const. of community hall at AKDO, Tause and at Lso Teru (By LG &RDD)	up-app	2.000	0.000	2.000	0.606	1.394
152		WMLA	Const. of pucca protective bund at Matujlast koch	up-app	1.000	0.000	1.000	0.303	0.697
153		WMLA	A pilot project of awareness/campaign against Female suicidal acts in Ghizer District in collaboration with NGO. (GRAF). (By Women Development Directorate GB)	up-app	2.500	0.000	2.500	0.758	1.742
154		WMLA	Construction of Bar Room at Gahkuch	up-app	3.000	0.000	3.000	0.909	2.091
155		WMLA	Acquisition of land for Girls Hostel Sherqila i/c construction work and inter college Gahkuch	up-app	5.500	0.000	5.500	1.667	3.833
156		WMLA	Const. of lift irrigation water pump river to Bado Singal Hakis,Hatoon Darkot Colony and procurement of 30HP generator for water supply at Sultanabad.	up-app	4.800	0.000	4.800	1.454	3.346
157		WMLA	Const. of water channel head at Hundur paen	up-app	1.000	0.000	1.000	0.303	0.697

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
158		WMLA	Const. of protective bund at Thoi Yasin and Darkut Gasum	up-app	1.700	0.000	1.700	0.515	1.185
159		WMLA	Purchase of blood bank 25 to 50 bag capacity (Sony Japan)/Backup Electric generator 20 KVA Patrol. (By Health Deptt)	up-app	1.000	0.000	1.000	0.303	0.697
160		WMLA	Establishment of IT centers at Dist. Ghizer (By Education Deptt)	up-app	3.500	0.000	3.500	1.061	2.439
161		WMLA	Purchase of machines (sewing & Panjai), raw materials and other accessories for vocational centers in Halqa-II Ghizer(By women dev.Directorate)	up-app	1.200	0.000	1.200	0.364	0.836
162		WMLA	Acquisition of land for Const. of Park ar Lalik Jan Mazar Hundur (by Work Deptt.)	up-app	1.000	0.000	1.000	0.303	0.697
Total					160.000	0.000	160.000	48.484	111.516

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Hunza Nagar						
			Muhammad Ali Akhtar						
163		LA4	Const. Of link roads in Halqa-4 Nagar-2	up-app	40.000	0.000	40.000	12.120	27.880
			Mirza Hussain						
164		LA5	Protection of Agriculture Land from free grazing of Livestock's in Supoltar and Bar Tar including Holtar Nagar Proper.	up-app	5.500	0.000	5.500	1.667	3.833
165		LA5	Const. of link roads at Hakalshal Hoper , Chamaling and left over areas in Nagar Proper	up-app	13.500	0.000	13.500	4.091	9.409
166		LA5	Const. of Middle School at Baroshal and left over work in Girls H/S Hakalshal Hoper Nagar	up-app	15.500	0.000	15.500	4.697	10.803
167		LA5	Laying of 4' to 2" Dia HDP pipe i/c Bedishal in Nagar proper	up-app	3.000	0.000	3.000	0.909	2.091
168		LA5	Const. of public library at Konjokoshal Nagar Proper.	up-app	1.000	0.000	1.000	0.303	0.697
169		LA5	Const. of central Channel Bakushal Nagar Proper and repair of upper khole at Khai Sumayar.	up-app	1.500	0.000	1.500	0.455	1.045
			Wazir Baig						
170		LA6	Rehabilitation of Irrigation Channel from Hassanabad Nallah to Hyderabad Hunza	up-app	9.000	0.000	9.000	2.727	6.273
171		LA6	Installation of 4" dia pipe for water supply from Ulter nallah to Garelt Ganish	up-app	5.000	0.000	5.000	1.515	3.485
172		LA6	Up-gradation of girls M/S Hyderabad to High Standard.	up-app	9.000	0.000	9.000	2.727	6.273
173		LA6	Up-gradation girls primary school Nasirabad to Middle Standard	up-app	7.000	0.000	7.000	2.121	4.879
174		LA6	Const. of link roads in Hunza.	up-app	10.000	0.000	10.000	3.030	6.970
			Mutabiat Shah (Technocrate)						
175		TEC	Up-gradation of M/S into High School at Kirmin in Chipurson	up-app	9.000	0.000	9.000	2.727	6.273
176		TEC	Const. of P/S at Yarzarich, Odber Gulmit and Janabad Passu	up-app	7.000	0.000	7.000	2.121	4.879
177		TEC	Const. of link road at Raminji	up-app	1.000	0.000	1.000	0.303	0.697
178		TEC	Const. of C Class Dispensary at Yarzarich	up-app	3.000	0.000	3.000	0.909	2.091
179		TEC	Const./ of 10 Bedded Hospital at Morkhun	up-app	12.000	0.000	12.000	3.636	8.364

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
180		TEC	Construction of water supply at Hamari Nagar-1	up-app	2.500	0.000	2.500	0.758	1.742
181		TEC	Sanitation System in Thole and Haraigiram Nagar Proper	up-app	2.500	0.000	2.500	0.758	1.742
182		TEC	Widening/imp./Stone pitching of link road from KKH to Dinar House Gulkhan Aliabad.	up-app	3.000	0.000	3.000	0.909	2.091
Total					160.000	0.000	160.000	48.483	111.517

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Ghanche						
			Mr. Muhammad Jaffar						
183		LA22	Reclamation of Water logged areas of keris	up-app	5.000	0.000	5.000	1.515	3.485
184		LA22	Const. of flood protection works at Gone, Keris & Garbong Kharkoo	up-app	3.000	0.000	3.000	0.909	2.091
185		LA22	Re-Construction of damaged head works of irrigation channels: Ghowari, Koro, Giamha, Daghoni, Bordass, Thalev and Shaeiskore Danga Keris.	up-app	3.410	0.000	3.410	1.033	2.377
186		LA22	Const. of link roads at Koro Brog (Phase-II), Ghola Karkoo (Phase-II) Khoro Ealgahar and Karsho (Phase-I) Thalley Areas & Mankik-Malaver	up-app	8.030	0.000	8.030	2.433	5.597
187		LA22	Const. of sewerage system at Thana Gama Tarangzong Gongma Trangzong, Shopa Choli & Lalier.	up-app	2.000	0.000	2.000	0.606	1.394
188		LA22	Reconstruction of flood damaged BPS at Ovrul Keris 02 Nos. Class Rooms at High Scholl Daghoni, and construction of Girls Primary School at Thana Trangzong & one class repair at Khasomik	up-app	4.350	0.000	4.350	1.318	3.032
189		LA22	Const. of civil supply depots at Keris, Gone, Kore, Daghoni, Paragose, Chundu, Khasomik, Malayer, Tapari and Saling.	up-app	6.000	0.000	6.000	1.818	4.182
190		LA22	Const. of civil supply depots at Harikone & Daithen Gongma.	up-app	1.210	0.000	1.210	0.367	0.843
191		LA22	Provision/installation of transformers for leftover areas of sub division Daghoni.	up-app	5.000	0.000	5.000	1.515	3.485
192		LA22	Const. of vet Dispensary at Saling.	up-app	2.000	0.000	2.000	0.606	1.394
			Mufti Muhammad Abdullah						
193		LA23	Const. of 02 No of additional class rooms at Higher Secondary School Siksa.	up-app	2.440	0.000	2.440	0.739	1.701
194		LA23	Const. of link road in Khaplu Town.	up-app	4.375	0.000	4.375	1.326	3.049
195		LA23	Const. of protective Bund at Frano and BHU Bara Khaplu.	up-app	2.000	0.000	2.000	0.606	1.394
196		LA23	Const. of Grain Godown Pion, Chowar and Yougo.	up-app	4.212	0.000	4.212	1.276	2.936
197		LA23	Improvement/Const. of water channels Khaplu at Kahrfaq Bianco Parri, Bara Qaderpi Khul/Irrigation channel (HDPE pipe Partuk and Pacca Channel).	up-app	3.000	0.000	3.000	0.909	2.091

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
198		LA23	Supply and fixing of transformers at DHQ at Khaplu.	up-app	2.450	0.000	2.450	0.742	1.708
199		LA23	Const. of lift Pump from Ghor to Goqpi Khaplu.	up-app	13.390	0.000	13.390	4.057	9.333
200		LA23	Const. of RCC culverts and pipe culvert from Longkha to Pion.	up-app	3.733	0.000	3.733	1.131	2.602
201		LA23	Const/Extension of water supply Kholi Khaplu Broq Amirabad (Kowas) and const. of storage tank at Stronpi and Chalabi Gon. Engineer Muhammad Ismail	up-app	4.400	0.000	4.400	1.333	3.067
202		LA24	Widening and Realignment of road from Kanday to Hushey and RCC Bridge over Talis Nullah and repair of Goma Bridge.	up-app	11.200	0.000	11.200	3.394	7.806
203		LA24	Up gradation of High School Dumsum to Higher Secondary School.	up-app	9.000	0.000	9.000	2.727	6.273
204		LA24	Construction of Flood Protective Bund at Nullah Kundus and Sano.	up-app	3.800	0.000	3.800	1.151	2.649
205		LA24	Construction of Girls Middle School Ghursay and additional class rooms at Khany Saltro.	up-app	7.500	0.000	7.500	2.273	5.227
206		LA24	Realignment of truck able road Kanay Saltoro.	up-app	2.500	0.000	2.500	0.758	1.742
207		LA24	Repair of water supply Haldi and Protective Bund at Thagus.	up-app	2.500	0.000	2.500	0.758	1.742
208		LA24	Provision of HDPE Pipe at Machlu.	up-app	2.500	0.000	2.500	0.758	1.742
209		LA24	Construction of Cricket Stadium at Thagus. Amina Ansari	up-app	1.000	0.000	1.000	0.303	0.697
210		WMLA	Extension of link roads, Thoqmus, Marcha Nullah to Shirman, Shorot thang Hassan Abad and Kherfaq.	up-app	4.000	0.000	4.000	1.212	2.788
211		WMLA	Const. of water channel RCC widening regeyal Rhong Daskhor to Gamba Thang Chowar Churbut.	up-app	2.000	0.000	2.000	0.606	1.394
212		WMLA	Const./Ext. of water channels Farano, Amilik to Chuthang Hrkhong Marcha, Partok Churbut and Siari Churbut and pipe irrigation Soqmus Nullah to siksa	up-app	6.500	0.000	6.500	1.970	4.530
213		WMLA	Water reservoir Gong Reshing Bara Bala & Pain and Water channel repair.	up-app	1.500	0.000	1.500	0.455	1.045
214		WMLA	Const. of Animal Husbandry, Bara and Frano Churbut.	up-app	5.000	0.000	5.000	1.515	3.485
215		WMLA	Up-gradation of A class Dispensary Ghowari.	up-app	5.000	0.000	5.000	1.515	3.485

Chief Minister's Special Package for MGBLA Phase-II

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S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
216		WMLA	Up-gradation of FAP Konis, Lahar, Prangos to C Class Dispensary and const. of C Class Dispensary at Thana Kharko.	up-app	4.230	0.000	4.230	1.282	2.948
217		WMLA	Up-gradation of FAP Pion Churbut, Chowar Churbut, Hassan Abad Churbut and Yougo to C-Class Dispensary.	up-app	4.270	0.000	4.270	1.294	2.976
218		WMLA	Water Supply Shorot Thang Hassan Abad, Dawoo and Kalan Churbut.	up-app	2.500	0.000	2.500	0.758	1.742
219		WMLA	Road Metalling to Khaplu to Broq	up-app	5.000	0.000	5.000	1.515	3.485
Total					160.000	0.000	160.000	48.483	111.517

Chief Minister's Special Package for MGBLA Phase-II

(Rs. In Million)

S.#	Trg.	Code	Name and Location of Scheme	Date of Approval	Approved Cost	Exp. Upto 06/2012	Throw-Forward for 2012-13	Allocation for 2012-13	Exp. Beyond 2012-13
1	2	3	4	5	6	7	8	9	10
			Astore						
			Abdul Hamid						
220		LA13	Const. of Primary schools at Tirazay, Marmay, Thali Qamari and Farocho	up-app	8.000	0.000	8.000	2.424	5.576
221		LA13	Const. of C Class Dispensary at Sakamal, Chayin, Ispa and Zain Qamari	up-app	14.000	0.000	14.000	4.263	9.737
222		LA13	Const. of Foot Bridges at Mirmalik and Chamrot Thingi	up-app	2.500	0.000	2.500	0.758	1.742
223		LA13	Const/extension of water supply schemes at Dangi Thali, Chorit Nakay i/c 4" dia pipe Pupai Muti Gudai	up-app	3.000	0.000	3.000	0.909	2.091
224		LA13	Const. of protective bunds at Shonigai and Pir Muhammad Kulalot	up-app	2.500	0.000	2.500	0.758	1.742
225		LA13	Const/widening of link roads at Halqa-1 Astore	up-app	7.000	0.000	7.000	2.121	4.879
226		LA13	Const. of left over work of Somuli Khol at Tarishing	up-app	3.000	0.000	3.000	0.909	2.091
			Muhammad Naseer Khan						
227		LA14	Construction of link road Halqa-II Astore.	up-app	13.315	0.000	13.315	4.034	9.281
228		LA14	Construction of Primary Schools at Gariki Gorikot, Dingot, Tirizay, Turbeling and Pepnote Astore	up-app	21.685	0.000	21.685	6.571	15.114
229		LA14	Construction of two veterinary dispensaries at Harcho and Burchi Astore.	up-app	5.000	0.000	5.000	1.515	3.485
Total					80.000	0.000	80.000	24.262	55.738
Grand Total					1320.000	0.000	1320.000	400.000	920.000