

GOVERNMENT OF GILGIT-BALTISTAN



ADP 2011-12

PLANNING & DEVELOPMENT DEPARTMENT

June 2011

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FOREWORD

The total development out lay of Gilgit-Baltistan for the fiscal year 2011-12 amounts to Rs.7268.848 million, out of which Rs.6076.560 million has been earmarked as Block Allocation for Gilgit-Baltistan Annual Development Program 2011-12, remaining Rs.1192.288 million has been allocated for the Projects included in the Federal PSDP 2011-12, to be executed in Gilgit Baltistan. Despite the tight fiscal position the Federal Government has generously increased the development budget (Block Allocation) by 74% over the original allocation and 9% over the revised allocation of the out going fiscal year.

The ADP 2011-12 has been formulated within the framework of the basic policy agenda of present government, which includes poverty alleviation, ensuring good governance, generating employment and raising the quality of social services. Subsequently power sector has again been accorded top priority with a view to supplement all parts of Gilgit-Baltistan with the basic necessity of electricity, followed by Transport& Communication, Physical Planning & Housing, Education and Helath Sectors respectively. The people's government has taken new initiatives to give a boost to the, neglected but the main source of livelihood, agriculture sector, improve health and education indicators through specific interventions for improvement in service delivery. In pursuance of the new development approach, soft ware development has also been catered for. Concieving rapid growth in major towns of Gilgit Baltistan, the government is planning urban development. Youth Development and Information Technology are another vital areas where the government is keen to invest.

To launch new initiatives of the current regime a fiscal space has been created and 91 new unorthodox, impact oriented projects have been included. To avoid a thin distribution of the resources, and consequent time and cost overruns, priority in the allocation of resources has been given to those projects scheduled for early completion. Subsequently, 298 schemes are targetted for completion during the current financial year so that immediate benefits could be delivered to the end users.

I wish and pray that Allah Almighty may reward all those involved in the development process to work honestly, deligently and with dedication for uplift of the Gilgit-Baltistan (Ameen). May I thank Syed Mehdi Shah, the honorable Chief Minister, Gilgit-Baltistan, Wazir Shakeel Ahmed, Minister for Planning & Development and the Chief Secretary, Mr. Saifullah Chattha, for their guidance and support. I am also grateful to staff and officers of Planning & Development Department for working day in and day out in preparing this program.

(Imran Sikandar Baloch)
Secretary P&DD, Gilgit-Baltistan
18th June, 2011

SECTOR WISE SUMMARY OF ADP 2011-12

(Rs. in Million)

S.No	Name of Sector	No. Of Sch.	New Sch.	No. of Targetted Sch.	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12	% Alloc
					Total	FEC					
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture	15	3	3	612.794	0.000	94.407	518.388	72.873	445.515	1.2
2	Animal Husbandry	7	2	1	351.100	0.000	18.727	332.373	25.023	307.350	0.4
3	Fisheries	2	0	0	68.000	0.000	8.135	59.865	10.000	49.865	0.2
4	Forestry	8	1	3	248.748	0.000	71.156	177.592	43.000	134.592	0.7
5	Sports/Culture & Yourth Dev.	10	2	3	467.799	0.000	153.811	313.988	43.511	270.477	0.7
6	Minerals/Industries	9	1	3	219.180	0.000	71.036	148.144	21.138	127.006	0.3
7	Tourism	19	1	9	650.250	0.000	245.974	404.276	57.180	347.096	0.9
8	Water/Irrigation	29	0	23	359.253	0.000	271.529	87.724	60.651	27.073	1.0
9	Power	88	38	11	28989.573	16283.300	3181.628	25807.945	1761.415	24046.530	29.0
10	T&C	180	16	134	6775.697	0.000	3750.685	3025.012	1251.458	1773.554	20.6
11	PPH	70	5	44	5679.477	0.000	2043.890	3635.587	425.882	3209.705	7.0
12	Education	73	6	47	2380.794	0.000	985.746	1395.048	455.596	939.452	7.5
13	Health	34	8	13	2083.862	0.000	353.942	1729.920	142.304	1587.616	2.3
14	Area & Urban Development	13	7	1	1037.540	0.000	102.232	935.308	248.001	687.307	4.1
15	Rural Development	6	0	3	215.481	0.000	90.832	124.649	38.528	86.121	0.6
	Block Allocations				2200.000	0.000	0.000	2200.000	1420.000	780.000	23.4
Total:		563	90	298	52339.548	16283.300	11443.731	40895.817	6076.560	34819.257	
Federal PSDP:		13	0	0	9377.858	4886.089	2076.009	7301.849	1192.288	6109.561	
Grand Total:		576	90	298	61717.406	21169.389	13519.740	48197.666	7268.848	40928.818	

DISTRICT WISE SUMMARY OF ADP 2011-12

(Rs. In million)

S.No	Name of District	NO. of Schemes	No. of New Sch.	No. of On-going Sch.	Tagetted Schemes	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12	% Alloc
						Total	FEC					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	GB Level	144	34	110	46	11941.980	165.600	3026.621	8915.359	1430.393	7704.966	29
2	District Gilgit	66	9	57	45	8532.981	5104.870	1598.552	6934.429	585.848	6348.581	17
3	District Skardu	55	10	45	32	5970.781	1791.943	1578.012	4392.769	861.541	3531.228	25
4	District Diamer	120	11	109	72	4635.028	0.000	1695.080	2939.948	516.926	2423.022	15
5	District Ghizer	39	7	32	23	2803.028	260.000	844.347	1958.681	482.463	1476.218	14
6	District Hunza/Nagar	47	7	40	33	3650.336	1175.070	1015.731	2634.605	379.078	2255.527	11
7	District Ghanche	45	6	39	21	10253.191	7785.817	863.246	9389.945	344.617	9045.328	10
8	Distirct Astore.	47	6	41	26	2352.223	0.000	822.142	1530.081	275.694	1254.387	8
9	Block Allocation					1210.000	0.000	0.000	1210.000	1200.000	297.000	
Total		563	90	473	298	51349.548	16283.300	11443.731	39905.817	6076.560	34336.257	

(Rs. in million)

ADPS#	T. Sch	Name, Location of the Scheme	Date of approval	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12
				Total	FEC				
1	2	3	4	5	6	7	8	9	10
AGRICULTURE									
GB LEVEL									
1		Production and Distribution of Quality Fruit Plants and Vegetable Seed in NAs.	11-11-06	37.400	0.000	32.001	5.400	3.102	2.298
2		Water conservation & productivity enhancement through high efficiency (pressurized) irrigation system in Pakistan (NA component)	06-06-08	33.041	0.000	0.000	33.041	2.000	31.041
3		Control and management of Mealy Bug and other major pest Infestation (CMPI) in GB.	31-05-010	45.000	0.000	3.083	41.917	3.000	38.917
4		Follow up Project for Mountain Agriculture Research System in Gilgit-Baltistan.	31-05-010	12.000	0.000	2.000	10.000	2.000	8.000
New									
5		SAIRAB Gilgit-Baltistan (Construction of new irrigation channels to bring cultivable lands under crops in Gilgit-Baltistan).	un-app	273.497	0.000	0.000	273.497	7.000	266.497
6	T	National Programme for Improvement of water courses In GB.	un-app	7.000	0.000	0.000	7.000	7.000	0.000
7		Installation of Digital Weight Bridge in GB	un-app	15.000	0.000	0.000	15.000	4.000	11.000
DISTRICT GILGIT									
8		Development/Improvement of Existing Farms & Fruit Nurseries in District Gilgit.	23-04-09	17.302	0.000	6.498	10.804	5.000	5.804
DISTRICT SKARDU									
9		Development and Improvement of existing fruit nurseries in Skardu.	06-06-08	38.747	0.000	9.989	28.758	7.000	21.758
DISTRICT DIAMER.									
10		Promotion of Fruit Farming in District Diamer.	06-06-08	24.199	0.000	3.773	20.426	2.000	18.426
DISTRICT GHIZER									
11		Improvement & Development of Existing Seed Farms & Fruit Nurseries in Ghizer.	23-04-09	30.000	0.000	10.581	19.419	10.000	9.419
DISTRICT HUNZA/NAGAR									
12	T	Establishment of High Altitude Seed Multiplication Farms at Hunza/Nagar District Gilgit.	23-04-09	10.000	0.000	3.667	6.333	6.333	0.000
DISTRICT GHANCHE.									
13		Improvement & Development of Existing Farms & Fruit Nurseries in District Ghanche.	06-06-09	29.633	0.000	5.711	23.922	5.000	18.922
DISTRICT ASTORE									
14	T	Fruit development in Astore District	13-02-06	19.975	0.000	14.537	5.438	5.438	0.000
15		Establishment of Seed Multiplication Farms in District Astore.	23-04-09	20.000	0.000	2.567	17.433	4.000	13.433
Total:				612.794	0.000	94.407	518.388	72.873	445.515

(Rs. in million)

ADPS#	T. Sch	Name, Location of the Scheme	Date of approval	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12
				Total	FEC				
1	2	3	4	5	6	7	8	9	10
ANIMAL HUSBANDRY									
GB LEVEL									
16		Provision of medicines/vaccines and equipment for veterinary hospital and dispensaries in GB	14-12-09	30.000	0.000	8.901	21.099	5.000	16.099
17		Estab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan.	26-10-010	82.600	0.000	1.220	81.380	5.000	76.380
18		Augmenting Animal Breeding and Nutrition Services in Gilgit-Baltistan.	26-10-010	80.000	0.000	4.129	75.871	5.000	70.871
New									
19		Enhancement of live stock production in GB	un-app	84.100		0.000	84.100	2.000	82.100
20		Extension of Poltary production services in GB	un-app	55.000		0.000	55.000	2.000	53.000
21		Experimental/Demonstration Dairy Farm in GB	07-04-011	15.400	0.000	2.500	12.900	4.000	8.900
DISTRICT DIAMER									
22	T	Opening of 02 Static Vet. Dispensaries at Sub Division Chilas, District Diamer.	09-05-09	4.000	0.000	1.977	2.023	2.023	0.000
Total:				351.100	0.000	18.727	332.373	25.023	307.350
FISHERIES									
GB LEVEL									
23		Extensive participatory fish farming and trout marketing in GB.	31-05-010	54.000	0.000	7.135	46.865	6.000	40.865
24		Survey of Fisheries Potentials in GB and preparation of Fisheries Development Policy	31-05-010	14.000	0.000	1.000	13.000	4.000	9.000
Total:				68.000	0.000	8.135	59.865	10.000	49.865
FORESTRY									
GB LEVEL									
25	T	Protection of endangered species in NAs.	05-09-05	30.000	0.000	26.100	3.900	3.900	0.000
26	T	Const. of Office and Residential Accommodation for Staff of Forest Department NAs at Gilgit (Revised).	14-06-10	21.300	0.000	15.000	6.300	6.300	0.000
27		Participatory Management and development of Central Karakorum National Park in Nas (Total Cost including Fed. Share 80 million)	14-06-010	30.000	0.000	17.760	12.240	2.000	10.240
28		Protection & Conservation of Biological Resources through Community Participation in NA.	14-06-010	50.000	0.000	1.000	49.000	2.000	47.000
New									
29		Protection & Conservation of Wildlife for Sustainability of KNP and other Parks/Protected Areas with the Involvement of NGOs and Communities	un-app	59.848		0.000	59.848	2.000	57.848
DISTRICT SKARDU									
30		Watershed Management in Skardu	22-10-09	20.000	0.000	3.896	16.104	6.000	10.104

(Rs. in million)

ADPS#	T. Sch	Name, Location of the Scheme	Date of approval	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12
				Total	FEC				
1	2	3	4	5	6	7	8	9	10
DISTRICT GHIZER									
31	T	Extension and up keep of existing BELA Plantation/Nurseries in Ghizer Distirict.	22-10-09	15.000	0.000	4.200	10.800	10.800	0.000
32		Estab. Of City Park at Ghahkuch Ghizer (revised).	14-06-010	22.600	0.000	3.200	19.400	10.000	9.400
Total:				248.748	0.000	71.156	177.592	43.000	134.592

(Rs. in million)

ADPS#	T. Sch	Name, Location of the Scheme	Date of approval	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12
				Total	FEC				
1	2	3	4	5	6	7	8	9	10
SPORTS/CULTURE & YOUTH DEVELOPMENT									
GB LEVEL									
33		Promotion of Recreational Activities in NAs	29-03-06	107.000	0.000	87.402	19.598	10.000	9.598
34	T	Improvement and Establishment of Libraries at District Headquarters in Northern Areas.	24-02-07	20.000	0.000	18.565	1.435	1.435	0.000
35		Const. of Auditorium each at Gilgit and Skardu.	07-07-07	87.799	0.000	0.000	87.799	1.000	86.799
36	T	Improvement and rehabilitation of existing historical polo grounds & play grounds in NAs.	10-12-07	30.000	0.000	30.000	0.000	0.001	-0.001
37		Revival of Polo in Gilgit-Baltistan (Modified).	10-01-11	25.000	0.000	2.100	22.900	7.000	15.900
38		Promotion of Sports & Cultural Activities in Gilgit-Baltistan (Modified)	14-06-010	30.000	0.000	8.819	21.181	10.000	11.181
New									
39		People's Youth Programme-Initiative on Youth and Sports Infrastructure Development	un-app	120.000		0.000	120.000	10.000	110.000
40		Sector Development of Archeology and Museums in Gilgit-Baltistan	un-app	40.000		0.000	40.000	3.000	37.000
DISTRICT HUNZA/NAGAR									
41	T	Const. of 2 Nos. Public Parks at Nagar Proper Chowk and Kanjokushal.	30-05-09	5.000	0.000	4.475	0.525	0.525	0.000
42	T	Const. of sportsfacilitation center at Altit and Gulmit including imp. of sports ground at middle school Gralith Ganish and covering of stage at Aliabad.	30-05-09	3.000	0.000	2.450	0.550	0.550	0.000
Total: -				467.799	0.000	153.811	313.988	43.511	270.477
MINERALS/INDUSTRIES									
GB LEVEL									
43		Estab. of Gemstone Cutting, Polishing and Marketing Centre in NAs.	04-05-04	17.890	0.000	8.633	9.257	3.000	6.257
44	T	Capacity Building of Miners and Private Mining Sector.	28-04-05	20.000	0.000	17.700	2.300	2.300	0.000
45	T	Establishment of Mineral Testing Lab at Gilgit.	06-05-06	23.300	0.000	21.062	2.238	2.238	0.000
46		Const. of office building for Directorate of Industries/Minerals with Gems stones exhibition Centre.	05-07-07	20.000	0.000	14.085	5.915	3.000	2.915
47		Establishment of Industrial Zone and Cottage Industries in NAs.	05-07-07	30.000	0.000	0.950	29.050	2.000	27.050
48		Survey and Investigation studies of Minerals potential in NAs.	25-02-010	22.000	0.000	5.886	16.114	2.000	14.114
49	T	Demographic Study of Labour in Gilgit-Baltistan.	10-06-010	6.000	0.000	2.400	3.600	3.600	0.000
50		Estab. Of Technical/ Vocational Training Institute in Gilgit-Baltistan.	10-06-010	59.990	0.000	0.320	59.670	2.000	57.670

(Rs. in million)

ADPS#	T. Sch	Name, Location of the Scheme	Date of approval	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12
				Total	FEC				
1	2	3	4	5	6	7	8	9	10
		New							
51		Const. of Mineralogical Section of the Minerals Testing Laboratory	un-app	20.000	0.000	0.000	20.000	1.000	19.000
Total: -				219.180	0.000	71.036	148.144	21.138	127.006
		TOURISM							
		GB LEVEL							
52		Revival of Cultural Heritage & Promotion of Tourism in NA (Rev).	21-09-04	62.770	0.000	39.280	23.490	5.000	18.490
53	T	Holding of International Silk Route Festival.	30-03-02	29.450	0.000	26.450	3.000	3.000	0.000
54	T	Estab. of Northern Areas Environmental Protection Agency (NAEPA).	29-08-06	25.000	0.000	23.453	1.547	1.547	0.000
55	T	Promotion of Eco and Adventure Tourism in GB (Modified).	14-06-010	10.000	0.000	8.256	1.744	1.744	0.000
56		Construction of Tourism Offices/Complex including Tourist Information Centre in Gilgit	05-07-07	39.000	0.000	4.430	34.570	4.000	30.570
57		Estab. of Tourist Info. Centres at Chilas (Diامر), Ghahkuch (Ghizer), Khaplu (Ghanche) and Astore	05-07-07	30.000	0.000	15.633	14.367	8.000	6.367
58		Promotion of community based tourism through public private partnership in GB.	10-01-11	55.000	0.000	0.150	54.850	3.000	51.850
59	T	Pilot Community Based Solid Waste Management in Urban & Rural Areas.	20,23-04-09	5.000	0.000	2.000	3.000	3.000	0.000
60	T	Strengthening of Laboratory and Base line studies for environmental parameters in NAs.	09-02-09	10.000	0.000	4.527	5.473	5.473	0.000
61		Dev. Of record of Built Heritage of Gilgit-Baltistan	14-06-010	16.000	0.000	4.000	12.000	4.000	8.000
62		Const. Of Gilgit-Baltistan Environmental Protection Agency GBEP Office and Laboratory.	14-06-010	19.000	0.000	3.850	15.150	4.000	11.150
		New							
63		Establishment of Environmental Protection Agency at District Level	un-app	100.000	0.000	0.000	100.000	2.000	98.000
		DISTRICT GILGIT							
64	T	Const. of road from Harkoos to Gasho Pahote Lake Sai Bala Gilgit.	28-08-06	20.000	0.000	19.658	0.342	0.342	0.000
65	T	Const. of 8 KM Jeep able shingle road from Jut to Majinay Kargah.	28-08-06	18.000	0.000	14.260	3.740	3.740	0.000
		DISTRICT SKARDU							
66	T	Improvement of road from Gulabpure to Tissar in Shigar Valley.	06-05-06	32.140	0.000	30.491	1.649	1.649	0.000
67		Establishment of Mountaineering Institute at Skardu.	12-02-09	99.990	0.000	1.500	98.490	1.000	97.490
		DISTRICT DIAMER							
68		Const. of Jeep able shingle road from Satil to Seven Natural Lakes Pai Nullah in Tangir.	11-11-06	12.000	0.000	5.771	6.229	0.420	5.809
69		Const. of 20 KM Shingle Road from KKH to Fairy Meadow.	30-09-06	46.900	0.000	25.530	21.370	2.000	19.370

(Rs. in million)

ADPS#	T. Sch	Name, Location of the Scheme	Date of approval	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12
				Total	FEC				
1	2	3	4	5	6	7	8	9	10
DISTRICT ASTORE.									
70	T	Const of road Ramkha to Gutumsar Rest House	26-12-05	20.000	0.000	16.735	3.265	3.265	0.000
Total: -				650.250	0.000	245.974	404.276	57.180	347.096

(Rs. in million)

ADPS#	T. Sch	Name, Location of the Scheme	Date of approval	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12
				Total	FEC				
1	2	3	4	5	6	7	8	9	10
WATER/IRRIGATION									
DISTRICT GILGIT									
71	T	Const. of RCC lining of Irrigation channel (uper & lower Khul), at Gilgit.	07-07-07	80.000	0.000	76.175	3.825	3.825	0.000
DISTRICT SKARDU									
72	T	Const of irrigation channel Maidan Sadat	05-09-05	5.000	0.000	4.350	0.650	0.650	0.000
73	T	Fixing of tube well at Kawardo	30-05-09	2.095	0.000	1.100	0.995	0.995	0.000
74	T	Imp/extension of irrigation channel at Tolti.	20,23-04-09	4.000	0.000	2.350	1.650	1.650	0.000
75	T	Const. of two Nos Boring for Irrigation Water at Nid and Mrarpi	30-05-09	6.000	0.000	0.582	5.418	5.418	0.000
76	T	Const. of Irrigation Channel at Hoto, Basho, Baghardo and Khosho Nullah.	30-05-09	3.900	0.000	1.100	2.800	2.800	0.000
DISTRICT DIAMER									
77	T	Const/Improvement of Water Channel at Damachal, Qazi Khan, Masnote Gano and Lothu Goherabad.	29-08-06	13.000	0.000	12.058	0.942	0.942	0.000
78	T	Const/Installation of Irrigation Pipe from Damai Nullah to Rajo Sholi and Kido Unch to Tiko Jalkhun in Thack Valley.	24-02-07	5.000	0.000	3.840	1.160	1.160	0.000
79	T	Fixation of Iron Pipes in 2 Nos. Water Channels from Raji Bridge to Kutokush and Upper W/Channel Samigal in Darel	29-08-06	12.000	0.000	11.036	0.964	0.964	0.000
80		Const. of Irrigation Channels and installation of irrigation pipe in Halqa-I Diامر	05-07-07	14.000	0.000	10.924	3.076	1.000	2.076
81		Const. of Water Channels and installation of irrigation Pipe at Darel and Khanbary Valley	05-07-07	20.000	0.000	12.150	7.850	2.000	5.850
82	T	Const. of Irrigation channels and Installation of Irrigation pipe at District Diامر.(Lady MNALC)	09-01-08	3.500	0.000	2.859	0.641	0.641	0.000
83	T	Const. of water channel head and water reservoir at Ranote Goherabad.	20,23-04-09	1.000	0.000	0.418	0.582	0.582	0.000
84	T	Installation of Irrigation Pipe for villages Laimat Thack & Kasnorat Raikot.	20,23-04-09	4.000	0.000	1.940	2.060	2.060	0.000
85	T	Const. Water channel at Pain village Chillas	20,23-04-09	2.000	0.000	0.200	1.800	1.800	0.000
86	T	Const. of water channels at Halqa-III Diامر Darel.	09-05-09	5.000	0.000	0.730	4.270	2.000	2.270
87		Re-habilitation and providing of 18" Dia pipe for Lurk Water Channel at Tangir	20,23-04-09	14.500	0.000	3.550	10.950	5.000	5.950
88	T	Const. of 360 rft RCC work at Shumari water channel.	20,23-04-09	1.200	0.000	1.001	0.199	0.199	0.000
89	T	Const. of RCC head at water channel Darkaly Bala/Paen Tangir Valley.	20,23-04-09	1.260	0.000	1.150	0.110	0.110	0.000
90		Repair/const of water channels and reserviour at Buner and Raikote	09-05-09	5.500	0.000	0.300	5.200	1.000	4.200

(Rs. in million)

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
DISTRICT HUNZA/NAGAR									
91	T	Pipe Irrigation for Nasirabad (L).	28-08-06	20.000	0.000	15.549	4.451	4.451	0.000
92	T	Laying of 12" diameter pipe for irrigation purpose in Nagar proper.	07-07-07	50.000	0.000	47.782	2.218	2.218	0.000
93	T	Irrigation pipe line for Gulkin Gojal Hunza.	25-06-07	3.000	0.000	2.128	0.872	0.872	0.000
94	T	Const. and improvement of irrigation channels at Nagar-I	20,23-04-09	10.000	0.000	7.900	2.100	2.100	0.000
DISTRICT GHANCHE									
95	T	Const. of 1 KM Water Channel Aliabad Sino.	28-04-05	26.298	0.000	14.571	11.727	5.000	6.727
96	T	Construction of 4 Nos water channels in Ghanche-1	10-11-07	16.000	0.000	12.479	3.521	3.521	0.000
97	T	Installation of Irrigation pipe and Const. of Irrigation channels at Halqa-II Ghanche.	05-07-07	16.000	0.000	14.948	1.052	1.052	0.000
98	T	Const. of water channel at Kawas, Bara Bala, Frano, siari and Const. of water reservoir at Komik Chorbat.	20,23-04-09	9.000	0.000	5.519	3.481	3.481	0.000
DISTRICT ASTORE									
99	T	Const. and provision/laying of HDPE pipe at sliding areas of water channel from Lacher to Bari Shung Doyan(L).	25-06-07	6.000	0.000	2.840	3.160	3.160	0.000
Total: -				359.253	0.000	271.529	87.724	60.651	27.073

(Rs. in million)

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
POWER									
GB LEVEL									
100	T	Outstanding land compensation of 18 MW Hydel Power Project Nalter and 01 MW Hydro Power project Chalt, Nagar.	28-09-08	24.162	0.000	23.662	0.500	0.500	0.000
101		Feasibility study of 30 Nos.(127 MW) Hydro Electric Power Projects in Gilgit-Baltistan (PC-II). in N.A (F.Aid)	18-03-10	165.600	165.600	0.110	165.490	5.000	160.490
102	T	Establishment of Gilgit-Baltistan Electricity Development Company (GBEDC)	22-10-09	5.000	0.000	2.426	2.574	2.574	0.000
103	T	Escalation in prices of steel and steel products (deleted scheme).	08-04-010	41.634	0.000	40.134	1.500	1.500	0.000
New									
104		Thermal power generation in Gilgit-Baltistan.	un-app	120.000	0.000	0.000	120.000	80.000	40.000
105		Renovation of outdated protective and control system of existing hydel power stations in Gilgit-Baltistan.	un-app	100.000	0.000	0.000	100.000	3.000	97.000
106		Incorporation of de-silting basins in the deprived existing hydel power stations in Gilgit-Baltistan.	un-app	100.000	0.000	0.000	100.000	3.000	97.000
107		Procurement of machine tools & plants for hydro electric workshop Gilgit Baltistan.	un-app	100.000	0.000	0.000	100.000	3.000	97.000
DISRICT GILGIT									
108		3 MW Hydro Electric Power Project Cane Kargah, Gilgit (UR).	24-06-06	317.347	0.000	204.462	112.885	65.000	47.885
109		3 MW Hydel Station at Sai Juglote (UR).	30-09-06	298.500	0.000	169.403	129.097	66.000	63.097
110		2 MW Bagarote Hydel Project (UR).	07-07-07	314.146	0.000	133.807	180.339	75.600	104.739
111		20MW Hydro power project at Hanzal (Foreign Aided).	un-app	5104.870	5104.870	0.000	5104.870	0.500	5104.370
112	T	Establishment of computrized Billing System at Gilgit Town.	06-06-08	12.000	0.000	7.000	5.000	5.000	0.000
113		Improvement of T/D lines in Dist. Gilgit	28-04-10	150.000	0.000	24.258	125.742	70.000	55.742
114	T	Purchase of 02 MW startor winding for Guru Juglote Ph-II (Revised).	22-11-2010	50.000	0.000	27.000	23.000	23.000	0.000
New									
115		1.5 MW hydro power project at Dormoshko Gilgit (Stage-1).	un-app	200.000	0.000	0.000	200.000	2.000	198.000
116		Addition of 02 MW T/G sets in Phase-I & Phase-II Juglote Gah Gilgit i/c penstock pipe & Other civil structures.	un-app	350.000	0.000	0.000	350.000	2.000	348.000
117		Addition of 11 KV feeder lines i/c switch gears in Gilgit city.	un-app	60.000	0.000	0.000	60.000	1.000	59.000
118		Supply/fixing of alternators for Kargah 1.2 MW phase-V and 01 MW Kargah Ph-VII Gilgit.	un-app	22.000	0.000	0.000	22.000	2.000	20.000
119		Supply/Fixing of new T/G sets for 01 MW Phase-1 Sai Juglote Gilgit.	un-app	82.000	0.000	0.000	82.000	2.000	80.000
DISRICT SKARDU									

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1	2	3	4	5	6	7	8	9	10
120	T	Const. of 2 MW Hydel Station at Talu Roundu (UR).	24-06-06	247.933	0.000	177.621	70.312	70.312	0.000
121		Const. of 1 MW Hydel Project Kindrik (UR).	24-06-06	299.190	0.000	133.509	165.681	60.000	105.681
122		Const. of 1 MW Hydel Station at Shamayul (UR).	24-06-06	199.999	0.000	78.987	121.012	60.000	61.012
123	T	01 MW Hydel power project Gunyal, Matial Gultari (UR).	04-12-06	225.229	0.000	161.268	63.961	63.961	0.000
124		1 MW Hydel Power Project at Hargosil Skardu (UR).	07-07-07	194.624	0.000	80.591	114.033	60.000	54.033
125		Const. of 02 MW Hydel Power project at Shigar Ph-III (UR).	05-07-08	295.321	0.000	140.061	155.260	78.287	76.973
126		Const. of 1.3 MW Hydro Power Project Ph-II Mehdiabad Skardu.	24-10-10	169.283	0.000	65.467	103.816	60.000	43.816
127		10MW Hydro power project Tormic Ph-II.(Foreign Aided) (UR)	un-app	1791.943	1791.943	0.000	1791.943	0.500	1791.443
128		01MW Hydro power project at Nar and Ghoro, Skardu.	26-10-010	165.738	0.000	14.000	151.738	60.000	91.738
129		Improvement of T/D lines in Dist. Skardu.	28-04-10	73.500	0.000	48.530	24.970	28.970	-4.000
New									
130		1.5MW hydro power project Phase-III Sermik Skardu (Stage-1)	un-app	200.000	0.000	0.000	200.000	3.000	197.000
131		1.5MW hydro power project Mendi Roundu.	un-app	200.000	0.000	0.000	200.000	3.000	197.000
132		1MW hydro power project Ganokh Kharmong.	un-app	180.000	0.000	0.000	180.000	2.000	178.000
133		0.5MW hydro power project Hashupi Phase-II Shiger.	un-app	100.500	0.000	0.000	100.500	2.000	98.500
134		04 Nos mini hydros of total capacity 0.6MW in Gultari area.	un-app	170.000	0.000	0.000	170.000	2.000	168.000
135		Up-rating of 400 KW Ph-I & Ph-II Kachura Skardu to 1MW.	un-app	120.000	0.000	0.000	120.000	2.000	118.000
136		Shifting of 0.5MW unit of existing Shirting hydel station to Gabis Khermong.	un-app	38.500	0.000	0.000	38.500	1.000	37.500
137		Transmission / distribution lines and transformers in Gultari area.	un-app	35.000	0.000	0.000	35.000	5.000	30.000
DISTRICT DIAMER									
138	T	Addl. H/Generator 1.2 MW for Tangir H/Project (UR).	05-07-08	84.200	0.000	64.564	19.636	5.000	14.636
139		1.5 MW Hydro Power Project at Darel Ph-III (UR).	30-09-06	272.455	0.000	115.306	157.149	25.000	132.149
140		0.7 MW Hydel Power project at Batogah Ph-III Chilas (UR)	07-07-07	186.621	0.000	70.833	115.788	25.000	90.788
141		02 MW Hydro power Project Khanbary.	30-09-06	183.524	0.000	4.375	179.149	13.700	165.449
142		01 MW Hydro power Project Botogah Chilas (UR).	30-09-06	157.845	0.000	90.357	67.488	25.000	42.488
143		Const. of 0.6 MW Hydel Power Project at Muthat .	30-10-08	72.874	0.000	10.712	62.162	12.000	50.162
144		Const. of 0.5 MW Hydel Power Porject at Khinner.	05-07-08	71.000	0.000	4.513	66.487	10.554	55.933
145		Improvement of T/D system in Dist. Diamer.	22-10-09	30.000	0.000	12.200	17.800	8.000	9.800
New									
146		1MW hydro power project Batogah (Phase-IV) Chilas.	un-app	175.000	0.000	0.000	175.000	2.000	173.000
147		1MW hydro power project at Gais Chilas.	un-app	180.000	0.000	0.000	180.000	2.000	178.000
148		1MW hydro power project at Makyal Darel.	un-app	185.000	0.000	0.000	185.000	2.000	183.000

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1	2	3	4	5	6	7	8	9	10
149		Extension of TD lines to Thore, Thorly, Hodur, Ghichi Nullah and Basary Police Check Post Chilas.	un-app	28.700	0.000	0.000	28.700	1.000	27.700
150		Re-habilitation of 2 MW hydro power station Ph-II Thak Chilas i/c restructuring of power house and replacement of T/G sets.	un-app	150.000	0.000	0.000	150.000	2.000	148.000
151		Strengthening of existing transmission line from Thore power house to Chilas i/c Transformers.	un-app	75.000	0.000	0.000	75.000	1.000	74.000
DISTRICT GHIZER									
152	T	Re-modelling of Hydel Project Gupis (Revised)(UR)	30-09-06	184.852	0.000	135.789	49.063	49.063	0.000
153		Const. of 02 MW Bathrez Hydro Power Project (UR).	26-12-05	371.965	0.000	173.878	198.087	100.444	97.643
154		1.3 MW Hydel Project at Thoi Yasin Ghizer (UR).	07-07-07	350.950	0.000	127.185	223.765	100.000	123.765
155		Construction of 2.6 MW hydel projet at Darmadar (F.Aid).	un-app	260.000	260.000	0.000	260.000	0.500	259.500
156	T	Improvement of T/D lines in Ghizer.	14-12-09	30.000	0.000	25.000	5.000	5.000	0.000
157	T	Improvement, Raising and Widening of Power Channel of Hydel Station Siliharang Ghizer.	24-10-09	60.757	0.000	58.164	2.593	2.593	0.000
New									
158		1.5MW hydro power project Gulmuti Phase-II Ghizer.	un-app	200.000	0.000	0.000	200.000	5.000	195.000
159		1.5 MW hydro power project Singul Ph-III (Stage-1) Ghizer.	un-app	200.000	0.000	0.000	200.000	5.000	195.000
160		Additional 1MW unit at Siliharang Yasin Ghizer.	un-app	150.000	0.000	0.000	150.000	2.900	147.100
161		Up-rating of 11 KV HT line in Ghizer district i/c 11 KV switch gears and distribution transformers.	un-app	75.000	0.000	0.000	75.000	2.000	73.000
DISTRICT HUNZA/NAGAR									
162		Const. of 2 MW H/Station at Misgar Hunza.(Stage-I) (UR).	30-09-06	343.438	0.000	116.230	227.208	50.800	176.408
163		2 MW Hydro power Project Pissan Minapin Nagar (UR).	30-09-06	306.483	0.000	140.266	166.217	55.000	111.217
164		Const. of 02 MW Hydro Power Project Dahiter Nagar, Gilgit.	7-07-08	199.846	0.000	1.375	198.471	5.000	193.471
165		5MW Hydro Power Project at Hassanabad.(Foreign Aided) (UR)	un-app	1175.070	1175.070	0.000	1175.070	0.500	1174.570
New									
166		0.500 MW hydro power project Sumayer Phase-III Nagar.	un-app	110.000	0.000	0.000	110.000	2.000	108.000
167		0.500 MW hydro power project Nagar Phase-III.	un-app	110.000	0.000	0.000	110.000	2.000	108.000
168		0.200MW hydro power project Shamshal Hunza.	un-app	95.000	0.000	0.000	95.000	2.000	93.000
169		01 MW hydro power project (Stage-II) Misgar Hunza.	un-app	170.000	0.000	0.000	170.000	2.350	167.650
DISTRICT GHANCHE									
170		2 MW Hydro Power Project at Thalay Ph-II (UR).	30-09-06	291.829	0.000	143.432	148.397	53.500	94.897
171		0.7 MW Hydro Power Project at Hassanabad (UR).	30-09-06	167.971	0.000	90.046	77.925	40.900	37.025
172		Const. of 02 MW Hydel Power Project at Kondus District Ghanche.	07-07-07	190.897	0.000	64.500	126.397	42.945	83.452
173		30MW Hydro Power Project Ghowari on Shayoke river.(F.A) (UR)	un-app	7785.817	7785.817	0.000	7785.817	0.500	7785.317
174		Improvement of T/D lines in Dist. Ghanche.	08-04-010	10.000	0.000	7.592	2.408	4.408	-2.000

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1	2	3	4	5	6	7	8	9	10
		New							
175		1.5MW hydro power project Dumsum Phase-II Ghanche.	un-app	200.000	0.000	0.000	200.000	2.500	197.500
176		1.5MW hydro power project Thellay Phase-III (Stage-1) Ghanche.	un-app	200.000	0.000	0.000	200.000	2.000	198.000
177		0.5MW hydro power project at Chowar Chorbat Ghanche.	un-app	110.000	0.000	0.000	110.000	2.000	108.000
178		1.5MW hydro power project on Kandey/Hushey nallah Ghanche.	un-app	200.000	0.000	0.000	200.000	2.000	198.000
		DISTRICT ASTORE							
179		02 MW Hydropower Project Stage-1 at Gudai River Astore (UR).	24-04-07	362.418	0.000	93.120	269.298	40.000	229.298
180		Const. of 500 KVA Hydrel Project at Mirmalik Astore.	07-07-07	96.000	0.000	43.143	52.857	17.543	35.314
181		Const. Of 400 KW Hydro Power Project at Minimarg.	05-07-08	81.145	0.000	16.443	64.702	16.000	48.702
182		Const. Of 400 KW Hydro Power Project at Kamri.	05-07-08	72.327	0.000	14.000	58.327	15.000	43.327
183	T	Improvemnet of T/D system in H.Q Astore.	14-12-09	10.000	0.000	8.789	1.211	1.211	0.000
184		800 KW Hydrel Power Project at Rehman Nullah Bunji District Astore.	24-10-09	151.570	0.000	17.520	134.050	15.000	119.050
		New							
185		1.5MW Hydro Power Project at Perishing Ph.III (Stage-1) Astore.	un-app	200.000	0.000	0.000	200.000	1.800	198.200
186		1MW Hydrel Power project at Derlay PH.II Astore.	un-app	180.000	0.000	0.000	180.000	1.000	179.000
187		0.5MW hydro power project Blushber Astore.	un-app	110.000	0.000	0.000	110.000	2.000	108.000
Total: -				28989.573	16283.300	3181.628	25807.945	1761.415	24046.530

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
TRANSPORT & COMMUNICATION.									
GB LEVEL									
188	T	Wid/Improvement of 6 KM road i/c RCC bridge from Bunyal to Plawer.	28-08-06	30.000	0.000	24.636	5.364	5.364	0.000
189	T	Const./Metalling of road i/c RCC Bridge from Danyore to KIU and Imp. of road from Konodas Bridge to KIU (Rev)	24-04-07	196.763	0.000	182.872	13.891	13.891	0.000
190		Const. of RCC bridge from Zulfiqarabad Jutial to Karakuram International University.	30-09-06	120.000	0.000	60.888	59.112	20.000	39.112
191	T	Improvement and Metalling of Napura Road.	28-08-06	10.000	0.000	9.729	0.271	0.271	0.000
192	T	Const. of One Way road from KKH (Chongi to Public School Chowk) Jutial Gilgit.	30-09-06	66.000	0.000	54.460	11.540	11.540	0.000
193		Const of Skardu-Chilum road over Deosai Plains.	07-07-07	195.000	0.000	69.353	125.647	70.000	55.647
194	T	Imp/widening of damaged/abandoned jeep able shingle road into truck able shingle road from Alam bridge to Jalalabad Gilgit. (Revised)	28-04-10	91.600	0.000	90.292	1.308	1.308	0.000
195		Widening of track Totaa-Imtiaz Idrees in Skardu. 12km	un-app	26.400	0.000	0.110	26.290	10.000	16.290
196		Metalling of road Kamri-Minimargh Domel	26-10-2010	89.980	0.000	0.000	89.980	10.000	79.980
197		Metling of track Gultari Bunial Shaqma. (41km)	26-10-010	182.500	0.000	11.890	170.610	10.000	160.610
198		Preparation of Road Network Plan in Six Major Towns of NA.(PC-II)	un-app	18.000	0.000	0.000	18.000	5.000	13.000
199	T	Escalation claims of contractors in T&C sector.	un-app	45.800	0.000	0.000	45.800	45.800	0.000
DISTRICT GILGIT									
200	T	Mettaling of road from Naltar Pain to Naltar Bala (Revised).	11-05-05	79.668	0.000	78.261	1.407	1.407	0.000
201	T	Imp/Mettaling of road from Pharey (Basin) to Jut Kargah (Revised).	28-04-10	143.061	0.000	120.370	22.691	22.691	0.000
202	T	Const. of link roads in Danyore.	28-08-06	9.500	0.000	7.938	1.562	1.562	0.000
203	T	Widening & Metalling of existing Jeepable road to Truckable road from Darote to Phalkin (Revised).	06-06-08	31.889	0.000	24.460	7.429	7.429	0.000
204	T	Mettaling of link roads in Halqa NA-II (Ph-II) Gilgit.	28-08-06	8.000	0.000	7.501	0.499	0.499	0.000
205	T	Const. of link roads in Halqa-II Gilgit-Ph-II (Revised)	02-12-06	24.919	0.000	24.819	0.101	0.101	0.000
206	T	Const. of Jeep able roads in Halqa-III Gilgit.	28-08-06	19.500	0.000	19.036	0.464	0.464	0.000
207	T	Const. of link roads at Minawar, Balas and from Waziri Het to Dass Damote Sai (T).	28-08-06	21.000	0.000	20.948	0.052	0.052	0.000
208	T	Const. of RCC Bridge on Kargah Nullah at Basin i/c 2 KM Mettaling of roads.	28-08-06	35.000	0.000	27.367	7.633	7.633	0.000
209	T	Const. of link roads in Halqa-1 Gilgit. (Ph-III)	23-04-07	34.000	0.000	33.526	0.474	0.474	0.000
210	T	Const./Mettaling/widening of link roads in Halqa NA-II Gilgit (Ph-III).	25-06-07	35.500	0.000	31.112	4.388	4.388	0.000
211	T	Widening/Mettaling/Const. of road in NA-III Gilgit (Ph-III).	23-04-07	38.000	0.000	34.686	3.314	3.314	0.000
212	T	Const. of link roads in Halqa-II Gilgit (T).	25-06-07	22.000	0.000	21.941	0.059	0.059	0.000
213	T	Const./metalling of link roads at Damote Das (Sai).	05-07-07	30.000	0.000	27.285	2.715	2.715	0.000

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1	2	3	4	5	6	7	8	9	10
214		Metalling of roads in Town area Gilgit (Revised).	28-04-10	128.583	0.000	22.103	106.480	50.000	56.480
215	T	Const. of link roads at Halqa-1 Gilgit.	22-10-09	37.000	0.000	32.813	4.187	4.187	0.000
216	T	Const. of link road at Halqa-II, Sai bala & Pain, Gilgit, Minawar and Pari.	09-05-09	21.000	0.000	12.307	8.693	8.693	0.000
217	T	Reconstruction of Suspension bridge at Jutial Haramosh.	20,23-04-09	2.500	0.000	1.106	1.394	1.394	0.000
218	T	Const. of Jeep road in Halqa-III Gilgit.	20,23-04-09	12.500	0.000	8.849	3.651	3.651	0.000
219	T	Const. of jeep roads in Halqa NA-III Gilgit.	20,23-04-09	17.500	0.000	15.406	2.094	2.094	0.000
220	T	Const. of Jeepable road from new constructed road to Pahote	09-05-09	7.000	0.000	6.643	0.357	0.357	0.000
221	T	Const. of link roads at Bargin, Chakarkote, Damote, Paidan Das, Pari and Gilgit (Tech).	09-05-09	18.500	0.000	13.000	5.500	5.500	0.000
222	T	Const./metalling of 1 km link road at Jalalabad	22-10-09	8.000	0.000	5.000	3.000	3.000	0.000
223		New Outstanding :Land compensation liabilities of deleted schemes Gilgit District.	un-app	52.700	0.000	0.000	52.700	8.450	44.250
224		Road making machinery for District Gilgit.	un-app	50.000	0.000	0.000	50.000	5.000	45.000
225		Const. of 250 ft span suspension bridge on Ghizer river at Judge Bargo.	un-app	16.102	0.000	0.000	16.102	1.000	15.102
DISTRICT SKARDU									
226	T	Const. of Leftover roads in Kharmong Valley (Ph-II)	11-11-06	18.000	0.000	16.842	1.158	1.158	0.000
227	T	Metalling of road from Tolti to Olding in Kharmong Valley.	30-09-06	159.324	0.000	135.911	23.413	23.413	0.000
228	T	Const./Metalling of roads in Halqa-III Skardu.	07-07-07	45.500	0.000	40.501	5.000	4.999	0.000
229	T	Const. of roads in Kharmong Valley (Ph-III).	05-07-07	24.000	0.000	19.535	4.465	4.465	0.000
230	T	Metalling of road from Shigar towards Hashupi and Gulapur.	23-04-07	39.000	0.000	27.512	11.488	11.488	0.000
231	T	Cnstruction of roads in district Skardu i/c Const. of bridge in Shigar (T).	05-07-07	39.000	0.000	38.587	0.413	0.413	0.000
232	T	Improvement/widining of Dasso to Chongo road(Modified)	06-06-08	39.000	0.000	29.179	9.821	9.821	0.000
233	T	Cosntruction/widening/metalling/ recarpeting of road in Skardu city.	20,23-04-09	13.000	0.000	12.142	0.858	0.858	0.000
234	T	Const. of link road at Skardu-II.	20,23-04-09	15.600	0.000	15.000	0.600	0.600	0.000
235	T	Const. of Suspention Bridge at Panda in Skardu-III	09-02-09	10.310	0.000	6.310	4.000	4.000	0.000
236	T	Const. of Suspention bridge Ghoro District Skardu.	20,23-04-09	14.790	0.000	11.748	3.042	3.042	0.000
237	T	Const. of roads in Gultari Skardu.	20,23-04-09	3.500	0.000	2.500	1.000	1.000	0.000
238	T	Const. of link road at Hassanpa Sermok in Halqa-III Skardu.	20,23-04-09	3.190	0.000	1.330	1.860	1.860	0.000
239	T	Const. of link roads in Roundo valley skardu (Ph-III).	09-05-09	13.000	0.000	12.902	0.098	0.098	0.000
240	T	Cont. of roads in Kharmong valley (Phase-IV)	22-10-09	30.000	0.000	19.000	11.000	11.000	0.000
241	T	Const. of road in District Skardu (Tech).	20,23-04-09	20.000	0.000	19.867	0.133	0.133	0.000
242	T	Const. of link road Gulappur Shigar Ph-II, Wazir Pur, main road to Lada School Shigar, Kawardun and Basho.	20,23-04-09	18.000	0.000	12.900	5.100	5.100	0.000

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
243	T	Re-carpeting of Roads in Skardu Town.	26-10-010	70.000	0.000	26.000	44.000	44.000	0.000
244	T	Cons. Of two Nos RCC bridges at Chumik Skardu and Mandi Roundu. (PC-II)	22-04-010	6.000	0.000	0.000	6.000	6.000	0.000
245		Const. of RCC bridge at Kehong Shiger.	26-10-010	96.000	0.000	0.070	95.930	40.000	55.930
246		New Outstanding :Land compensation liabilities of deleted schemes Skardu District.	un-app	77.500	0.000	0.000	77.500	16.250	61.250
247		Road making machinery for District Skardu. DISTRICT DIAMER	un-app	50.000	0.000	0.000	50.000	10.000	40.000
248	T	Const. of 17 KM jeep road Gais Pain Valley (Revised).	24-10-09	47.750	0.000	41.882	5.868	5.868	0.000
249	T	Const. of 20 KM Jeepable road from Gayal Village to Gonote Darel (Rev).	02-12-06	37.091	0.000	36.591	0.500	0.500	0.000
250	T	Const. of jeep road from Masjid Chowk Satil to Dadi Hary Tangir 28 KM (Revised).	25-10-03	28.536	0.000	28.129	0.407	0.407	0.000
251	T	Const of 6 KM Jeepable road from Block to onward in Barrow Nullah Thore.	28-12-04	9.000	0.000	8.882	0.118	0.118	0.000
252	T	Const. of Jeep road from Tangir River to Khanbary Nimi.	28-12-04	35.000	0.000	34.300	0.700	0.700	0.000
253	T	Widening and Metallaing of road from KKH to PWD office & National Bank chowk to PWD Rest House i/c foot path in Chilas bazar.	28-08-06	12.500	0.000	9.442	3.058	3.058	0.000
254	T	Const. of Jeepable road from KKH to Zangal Village Via Gonner Village (Revised).	23-07-010	24.415	0.000	22.321	2.094	2.094	0.000
255	T	Re-alignment of road from Head Work of Hydro Electric Power Station at Halalay Bunner (Modified)	02-12-06	8.000	0.000	4.780	3.220	3.220	0.000
256	T	Const. of road from Kartol to Naron Namal-linking Seer to Jujali and Manin Khanbary Valley Darel.	05-09-05	19.500	0.000	17.500	2.000	2.000	0.000
257	T	Const. of 1.2 KM link roads at Darel Valley District Diامر (Modified).	28-10-08	5.000	0.000	4.301	0.700	0.699	0.000
258	T	Const. of 12 KM road in between Gali Bala to Dong Bridge at Mushkay Tangir.	27-10-05	18.000	0.000	17.000	1.000	1.000	0.000
259	T	Const. of 10 KM link road at Juglote, Lurk and from Lurk to Diامر Mosque in Tangir (Revised).	06-06-08	32.624	0.000	31.554	1.070	1.070	0.000
260	T	Const. of Jeepable roads in Halqa No.1 Diامر (Revised).	23-07-010	50.320	0.000	45.107	5.214	5.214	0.000
261	T	Const. of Jeepable bridge over Indus River at Bancholi Goherabad.	28-08-06	5.000	0.000	4.500	0.500	0.500	0.000
262	T	Const. of Jeepable roads in Halqa-II Diامر Chilas.	28-08-06	26.800	0.000	25.301	1.500	1.500	0.000
263	T	Const. of roads in Darel and Dodoshal.	11-11-06	13.000	0.000	12.500	0.500	0.500	0.000
264	T	Const. of Jeep road from Sateel to Doga in Chachi Valley Tangir.	28-08-06	22.500	0.000	17.563	4.937	4.937	0.000
265	T	Const. of link roads in Tangir Valley.	11-11-06	12.000	0.000	11.275	0.725	0.725	0.000

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1	2	3	4	5	6	7	8	9	10
266	T	Const. of link roads in Diامر-I (L)	28-08-06	21.000	0.000	20.011	0.990	0.989	0.000
267	T	Const. of Truckable road from Khokyoum Dass via Sheikh to Juglote Tangir.	11-11-06	25.000	0.000	21.780	3.221	3.221	0.000
268	T	Const. of Jeep road from Jujali to Manin via Thilkush in Khanbary (T)	28-08-06	15.000	0.000	6.863	8.137	8.137	0.000
269	T	Const. of link roads in Darel and Khanbary (T)	28-08-06	11.000	0.000	10.200	0.800	0.800	0.000
270	T	Const./widening of Link Roads in Halqa-I Diامر Ph-II	05-07-07	20.000	0.000	12.623	7.378	7.378	0.000
271	T	Const. of Link Roads at Tangir valley.	07-07-07	50.000	0.000	44.031	5.970	5.969	0.000
272	T	Const. of Link Roads in Darel, Dodoshal and Khanbary	05-07-07	12.000	0.000	10.444	1.557	1.556	0.000
273	T	Const. of Roads i/c Bridges in Halqa-II Diامر Chilas.(PH-II)	05-07-07	17.100	0.000	14.126	2.974	2.974	0.000
274		Const. of Link Roads i/c C/Truss Bridge in Darel / Tangir Dodoshal & Khinner, District Diامر" (Modified) (T)	09-03-11	26.000	0.000	13.538	12.462	6.500	5.962
275		Const./improvement/metalling of roads in Dist. Diامر (L)	05-07-07	38.500	0.000	13.697	24.803	12.803	12.000
276	T	Procurement of road making machinery for Diامر and Astore (Revised).	26-10-010	81.915	0.000	72.498	9.417	9.417	0.000
277	T	Const. of Jeebable Road from Babusar Top to Gall (Ph-II)	23-04-07	10.000	0.000	8.505	1.496	1.495	0.000
278	T	Const. of link road Halalay Bridge to Diامر nallah Bunner.	20,23-04-09	7.500	0.000	1.107	6.393	6.393	0.000
279	T	Const. of link road Tommat to Gitily via Raimee het Goharabad.	20,23-04-09	6.500	0.000	2.600	3.900	3.900	0.000
280	T	Const. of jeebable bridge for lascher Nallah Raikot Diامر.	20,23-04-09	8.500	0.000	3.203	5.297	5.297	0.000
281	T	Const. of Link Roads in Halqa-III Darel Diامر	20,23-04-09	22.000	0.000	16.300	5.700	5.700	0.000
282	T	Const of RCC bridge over Tangir Naullah near Jamia Mosque Juglote Tangir.	20,23-04-09	9.360	0.000	0.424	8.936	8.936	0.000
283	T	Const. of road at Darkaly Tangir.	20,23-04-09	2.000	0.000	1.200	0.800	0.800	0.000
284	T	Const. of road at Diامر Tangir.	20,23-04-09	6.680	0.000	4.285	2.395	2.395	0.000
285	T	Const. of Link Roads at Diامر (Darel, Tangir, Dodishal, Kahnbary and Chilas) (Tech).	20,23-04-09	25.000	0.000	19.100	5.900	5.900	0.000
286	T	Const. of link road Halalay bridge to Muthat Nalah Bunner.	09-05-09	5.000	0.000	1.600	3.400	3.400	0.000
287	T	Const. of Link road Dirkil Goharabad & Sadano bach Babusar.	09-05-09	4.500	0.000	1.118	3.382	3.382	0.000
288	T	Extension of Muthat road.	09-05-09	4.500	0.000	1.122	3.378	3.378	0.000
289		Metaling of left over roads in Darel, Trangir, Thore and Batogah (NADP).	24-10-09	63.040	0.000	4.833	58.207	32.207	26.000
290	T	Const. of Bridge at Muskey Tangir.	un-app	3.000	0.000	0.000	3.000	3.000	0.000
291		New Outstanding :Land compensation liabilities of deleted schemes Diامر District.	un-app	46.500	0.000	0.000	46.500	8.750	37.750
292		Road making machinery for District Diامر.	un-app	50.000	0.000	0.000	50.000	2.000	48.000

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1	2	3	4	5	6	7	8	9	10
DISTRICT GHIZER									
293	T	Const. of link roads in Ghizer District (T)	28-08-06	16.000	0.000	15.588	0.412	0.412	0.000
294	T	Const. of 2 Nos. Suspension Bridges at Darkut and Sumal (T)	28-08-06	10.000	0.000	9.664	0.336	0.336	0.000
295	T	Const/widening and metalling of jeep roads i/c contliver cum truss bridges in Hlaqa-III Ghizer.	25-06-07	27.000	0.000	26.319	0.681	0.681	0.000
296	T	Const. of Link Roads in Ghizer Distrct Ph-II (L).	05-07-07	10.000	0.000	9.792	0.208	0.208	0.000
297	T	Const. of Jeepable roads, metalled roads, suspensions/contliver bridges, side drains, repair of bridge and extention of play ground at Hasis in Ghizer-1	20,23-04-09	29.057	0.000	26.982	2.075	2.075	0.000
298	T	const./re-alignment of link roads and bridges in Halqa-II Ghizar.	09-05-09	13.000	0.000	11.583	1.417	1.417	0.000
299	T	Const/widening and metalling of roads at Halqa-III Ghizer.	20,23-04-09	17.000	0.000	16.223	0.777	0.777	0.000
300	T	Const/widening/improvement of roads in District Ghizer (Ph-III).	20,23-04-09	20.000	0.000	16.221	3.779	3.779	0.000
301	T	Const./imp/Widening and Metalling of roads in Ghizer District (Ph-III).	20,23-04-09	19.700	0.000	16.328	3.372	3.372	0.000
302		Construction of RCC bridge at Sherqillah.	26-10-010	69.010	0.000	13.500	55.510	54.000	1.510
303	T	Mettaling of link road at Gakhuch HQ Ghizer. (5 Km)	22-04-010	22.500	0.000	7.323	15.177	15.177	0.000
304		Const. Of RCC bridge 260 mtr over Ghizer River at Silpi.	un-app	199.900	0.000	0.000	199.900	60.500	139.400
New									
305		Improvement/Widening and Metalling of road from Gishgish to Immit and from Doak to Ishkoman.(PM Directive).	un-app	138.000	0.000	0.000	138.000	1.000	137.000
306		Outstanding :Land compensation liabilities of deleted schemes Ghizer District.	un-app	50.000	0.000	0.000	50.000	5.000	45.000
307		Road making machinery for District Ghizer.	un-app	50.000	0.000	0.000	50.000	5.000	45.000
DISTRICT HUNZA/NAGAR									
308		Imp./Mettaling of road from Shahyar to Nagar Proper I/c RCC Bridge at Nagar River (Revised).	30-12-08	193.963	0.000	150.962	43.001	30.000	13.001
309	T	Imp/Const of Truck able road from Pissan to Phkhar Nagar. (Revised).	26-11-05	43.567	0.000	37.905	5.662	5.662	0.000
310		Const of 122/260 mtr RCC bridge at Khizerabad linking KKH (Revised).	24-10-09	85.894	0.000	29.783	56.111	30.000	26.111
311	T	Widening and Imp. of Truck able roads from Chowk Nagar Proper to Rest House Hopper (Revised).	30-10-08	19.374	0.000	17.174	2.200	2.200	0.000
312	T	Const. of Truck able road from KKH to Karamin Chupurson Gojal, Hunza.	28-08-06	20.000	0.000	15.949	4.051	4.051	0.000
313	T	Imp/Re-alignment of 41 KM road from KKH to Village Hisper Nagar.	30-09-06	80.440	0.000	74.006	6.434	6.434	0.000
314	T	Construction of Roads in Nagar-II, (Ph-III).	25-06-07	31.000	0.000	29.739	1.261	1.261	0.000
315	T	Const. of Link Roads in Hakalshal Hopper Nagar.	23-04-07	8.500	0.000	8.150	0.350	0.350	0.000

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316	T	Cosnt/Imp/Metalling of link roads in NA-VI Hunza (Ph-III).	28-10-01	53.047	0.000	37.500	15.547	15.547	0.000
317	T	Const./widdening & Mettaling of roads in Hunza (L).	25-06-07	28.000	0.000	22.180	5.820	5.820	0.000
318	T	Const. of 29 KM roads in Nagar proper.	24-01-08	99.286	0.000	96.734	2.552	2.552	0.000
319	T	Imp/Wid. and metalling of road from KKH to Misgar Hunza	05-07-07	21.225	0.000	11.543	9.682	9.682	0.000
320	T	Const. of steel bridges at Nagar-II	20,23-04-09	15.606	0.000	2.780	12.826	12.826	0.000
321	T	Construction/Improvement of roads in Hunza.	20,23-04-09	18.700	0.000	14.628	4.072	4.072	0.000
322	T	Const. of link roads in Hunza/Nagar (Murtazaabad Bala, Karimabad and Sulmanabad Sarat Hunza and Minapin Nagar).	20,23-04-09	17.500	0.000	14.855	2.645	2.645	0.000
323	T	Metalling of road from KKH to Minapin.	22-04-010	40.000	0.000	18.620	21.380	21.380	0.000
324	T	Extension of left over 1 Km road at Nilt Nagar-II	22-10-09	6.145	0.000	5.919	0.226	0.226	0.000
		New							
325		Outstanding :Land compensation liabilities of deleted schemes Hunza-Nagar District.	un-app	34.100	0.000	0.000	34.100	5.000	29.100
326		Road making machinery for District Hunza-Nagar.	un-app	50.000	0.000	0.000	50.000	5.000	45.000
		DISTRICT GHANCHE							
327	T	Metalling of road from Surmo to Farano (Ph-I).	10-05-05	75.000	0.000	70.531	4.469	4.469	0.000
328		Metalling of roads in Khaplu Town (Revised).	02-12-06	39.900	0.000	28.935	10.965	3.065	7.900
329	T	Const/Extension of Link roads in Ghanche-II and Khaplu Town.	28-08-06	24.500	0.000	22.854	1.646	1.646	0.000
330		Const. of link roads in Ghanche (T) (Revised)	09-02-09	31.491	0.000	21.414	10.077	3.000	7.077
331		Metalling of road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24-06-06	88.880	0.000	71.780	17.100	3.700	13.400
332		Construction of link road in Ghanche-1 phase-II.	25-06-07	35.000	0.000	22.977	12.023	2.723	9.300
333	T	Const. of Link Road in Khaplu Town (Ph-III).	25-06-07	16.000	0.000	12.322	3.678	3.678	0.000
334	T	Const. of link roads in Halqa-III Ghanche (Ph-II).	05-07-07	30.500	0.000	23.505	6.995	6.995	0.000
335	T	Construction of roads in Ghanche-II i/c foot bridge at Thagus River (T).	28-10-08	15.000	0.000	14.686	0.314	0.314	0.000
336		Metalling of track road from Dumsum to Goma (Revised).	26-10-010	80.848	0.000	37.605	43.243	10.000	33.243
337		Conversion of foot suspension bridge into jeepable suspension bridge over Shyoke rever at Siari i/c replacement of damaged Gaharari at Askoli Pajjo Shiger (Revised).	22-09-09	13.555	0.000	3.269	10.286	4.196	6.090
338		Const. of 2 Nos RCC Bridges at Kharpaq on Shyoke River and Balghar i/c Truckable Road from Kunis to Salling.	30-09-06	118.679	0.000	54.764	63.915	17.800	46.115
339	T	Metalling of Link Roads at Khaplu Town District Ghanche.	20,23-04-09	15.000	0.000	9.468	5.532	5.532	0.000
340		Const. of link road at constituency-II Khaplu District Ghanche.	20,23-04-09	9.000	0.000	3.798	5.202	3.200	2.002

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341		Const. of Link Roads at Mashaburum Ph-III District Ghanche.	20,23-04-09	10.000	0.000	4.477	5.523	3.500	2.023
342	T	Const. of link road kundos area & Ghurse area District Ghanche.	20,23-04-09	5.000	0.000	2.250	2.750	2.750	0.000
343	T	Const. of link road in District Ghanche Phase-II (Tech)	20,23-04-09	5.000	0.000	1.438	3.562	3.562	0.000
344	T	Metalling of road from Surmo to Sari Chorbat (Ph-I)	20,23-04-09	15.000	0.000	13.747	1.253	1.253	0.000
345	T	Metalling of link road Chaqchan to Hippii Gharbuchung Khaplu	20,23-04-09	3.000	0.000	1.067	1.933	1.933	0.000
346		Construction of RCC bridge over indus river near Hamayone Bridge. New	26-10-010	140.000	0.000	5.110	134.890	15.000	119.890
347		Outstanding :Land compensation liabilities of deleted schemes Ghanche District.	un-app	31.000	0.000	0.000	31.000	5.000	26.000
348		Road making machinery for District Ghanche. DISTRICT ASTORE	un-app	50.000	0.000	0.000	50.000	5.000	45.000
349	T	Imp/Re-alignment of Jeepable road into Truckable from Rattu to Gishat.	26-11-05	80.726	0.000	76.374	4.352	4.352	0.000
350	T	Const. of 350 ft span suspension bridge at Dari Village.(Revised)	02-12-06	9.373	0.000	8.628	0.745	0.745	0.000
351	T	Const. of jeepable road from Rattu to Gorial Village 3 KM.	28-08-06	4.500	0.000	3.383	1.117	1.117	0.000
352	T	Metalling of road from Jujatti to Minimarg (8KM).	27-10-05	29.823	0.000	26.630	3.193	3.193	0.000
353	T	Const. of link roads at Astore-I.	28-08-06	40.000	0.000	32.411	7.590	7.590	0.000
354		Const/Improvement of link roads in Astore-II.	28-08-06	21.500	0.000	23.236	-1.736	0.001	-1.737
355	T	Const. of link roads in Bunji, Dashkin, Harchu and Rehman Nullah Astore (T)	28-08-06	26.500	0.000	23.623	2.877	2.877	0.000
356	T	Const. of Jeepable roads and suspension bridges in Halqa-I Astore.	25-06-07	24.000	0.000	17.164	6.836	6.836	0.000
357		Const. of 80 meter RCC Bridge at Fina Astore.	25-06-07	30.000	0.000	30.249	-0.249	0.001	-0.250
358	T	Metalling/Const. of link roads in Astore (T).	25-06-07	26.000	0.000	20.516	5.484	5.484	0.000
359		Metalling of road from Gorikote to Rattu Astore.	24-01-08	50.000	0.000	20.064	29.936	19.936	10.000
360		Const. of 140 meter span RCC bridge over Indus River at Bunji (Class-70)	24-01-08	84.243	0.000	1.951	82.292	1.000	81.292
361	T	Const. of link road in Astore-I.	20,23-04-09	18.000	0.000	17.305	0.695	0.695	0.000
362	T	Const. of link roads (Truckable/Jeepable) in halqa-II District Astore	20,23-04-09	21.000	0.000	15.600	5.400	5.400	0.000
363		Const./metalling of link roads at District Astore (Tech).	20,23-04-09	24.555	0.000	12.800	11.755	8.700	3.055
364	T	Metalling of link road from main road to Pakora i/c Pucca side drain and cemented retaining/breast wall at District Astore.	20,23-04-09	10.000	0.000	6.000	4.000	4.000	0.000
365		Imp/wid./metalling of link road from main road to Nowgam Girls School District Astore.	20,23-04-09	12.000	0.000	4.135	7.865	5.000	2.865

(Rs. in million)

ADPS#	T. Sch	Name, Location of the Scheme	Date of approval	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12
				Total	FEC				
1	2	3	4	5	6	7	8	9	10
		New							
366		Outstanding :Land compensation liabilities of deleted schemes Astore District.	un-app	24.800	0.000	0.000	24.800	4.000	20.800
367		Road making machinery for District Astore.	un-app	50.000	0.000		50.000	4.000	46.000
Total: -				6775.697	0.000	3750.685	3025.012	1251.458	1773.554

(Rs. in million)

ADPS#	T. Sch	Name, Location of the Scheme	Date of approval	Approved Cost		Exp. Upto 06/2011	Throw-forward for 2011-12	Allocation for 2011-12	Exp beyond 2011-12
				Total	FEC				
1	2	3	4	5	6	7	8	9	10
PHYSICAL PLANNING & HOUSING									
GB LEVEL									
368	T	Const. of Additional Grain Gowdowns in NA (Revised).	10-05-05	166.084	0.000	164.336	1.748	1.748	0.000
369	T	Capacity buildings in NA (Provision of Adtl Tech. Staff, Training Facility, Equipments and Vehicles) (Revised).	20-23-04-09	36.853	0.000	33.955	2.898	2.898	0.000
370		Const. of Resl/Non-Resl. Accommodation for Police Department in 5 Districts.(3rd Revised).	26-10-010	191.550	0.000	115.496	76.055	10.000	66.055
371		Const. of Staff Colony for the Employees of NA at Gilgit.	28-04-05	80.000	0.000	52.750	27.251	13.000	14.251
372		Const. of NALC and N.A. Secretariat.	11-05-05	186.947	0.000	161.274	25.674	13.000	12.674
373		Const.of resl acco. for Speaker and Deputy Chief Executive and Staff NAs (Revised).	07-06-05	96.000	0.000	41.453	54.548	13.000	41.548
374		Const. of Central Jail Building at Gilgit.	28-04-05	187.532	0.000	36.375	151.157	5.344	145.813
375		Const. of Residential Accomodation for Officers in NAs.	28-04-05	196.000	0.000	139.416	56.584	15.000	41.584
376	T	Const. of Police Barracks and 7 Nos Police/FC/Rangers Check Posts on various Daras in NAs.	24-02-07	40.000	0.000	39.024	0.976	0.976	0.000
377	T	Renovation and expansion of NA House Islamabad	05-09-05	30.000	0.000	29.600	0.400	0.400	0.000
378		Acquisition of land for Const. of Residential/Non-residential Acco for NA Police Reserve Force.	30-09-06	150.000	0.000	99.435	50.566	2.566	48.000
379	T	Const. of Judicial Complex at Jutial Gilgit Ph-I	04-12-06	190.000	0.000	134.370	55.631	55.630	0.000
380	T	Const. of Settlnent Office/Patwar School and Hostel at Gilgit.	25-06-07	20.000	0.000	18.000	2.001	2.000	0.000
381		Const. of 1 Police Station, 1 DSP Office and 1 Barrak each in 6 Districts of NAs.	24-01-08	70.500	0.000	40.945	29.556	10.000	19.556
382		Const. of Office and Residential Accomodation for Judicial Department one each in 6 Districts of NAs i/c Appellate Court Camp Office Skardu.	07-07-07	65.000	0.000	44.680	20.321	10.000	10.321
383	T	Const. of Flood Protection Gabions in GB (Flood Fighting/ Protection Arrangement Emergent Flood Situation in GB) (Revised).	22-04-10	58.900	0.000	53.116	5.784	5.784	0.000
384	T	Const. of Patwar Khana and AC/Magistrate offices in each District of NAs.	05-07-07	36.000	0.000	32.294	3.706	3.706	0.000
385	T	Const. of AGPR Northern Areas Main Office & 4 District Account Offices (Rev).	28-04-05	29.710	0.000	29.675	0.035	0.035	0.000
386		Const. Of NA Civil Secretariate at Gilgit Ph-I.	un-app	199.000	0.000	0.000	199.000	8.224	190.776
387	T	Residential/non-residential facilitation for new administration of Gilgit-Baltistan (UR)	2-03-10	150.000	0.000	57.500	92.500	30.500	62.000
388	T	Const. of 4 suits for Judges of Appellate Court Gilgit-Baltistan	22-10-09	20.000	0.000	10.000	10.000	10.000	0.000
389	T	Const. Of Compound Wall at NA Police Recruitment Training Centre Sakwar Gilgit (Revised).	14-12-09	11.200	0.000	11.000	0.200	0.200	0.000
390	T	Repaire/renovation of Res/Non Res Accomodation of Govt. and Judiciary at Gilgit.	22-09-09	30.000	0.000	26.528	3.472	3.472	0.000

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
		New							
391		Sanitary & Sewerage System for Gilgit Town (Pilot Project).		1500.000	0.000	0.000	1500.000	1.000	1499.000
392		CM's Special Package for Clean Drinking Water in Gilgit-Baltistan	un-app	200.000	0.000	0.000	200.000	1.000	199.000
393		Const. of Office Complexes in Gilgit-Baltistan	un-app	500.000	0.000	0.000	500.000	2.000	498.000
394		Const. of Govt. Residential Accomodation in GB	un-app	200.000	0.000	0.000	200.000	2.000	198.000
		DISTRICT GILGIT							
395	T	Const. of Water Supply Schemes at Parri, Sakwar, Barmas Dass at Damote Sai (T).	28-08-06	10.000	0.000	8.090	1.910	1.910	0.000
396	T	Const. of Assistant Commissioner Office at Gilgit (Revised).	02-06-010	25.000	0.000	18.746	6.254	6.254	0.000
397	T	Const. of Water Supply Schemes for Juglote Sai Bala (Bargin and Gishote)	05-07-07	8.000	0.000	7.486	0.514	0.514	0.000
398	T	Const. of water supply scheme at Jutal Bala and Pain.	09-02-09	7.000	0.000	7.422	-0.422	0.001	-0.423
399	T	Const. of Water Supply Scheme at Barmas Gilgit.	05-07-07	39.926	0.000	21.931	17.995	17.995	0.000
400	T	Drainage/Disposal of waste water from Dakpura to Gilgit River along River View Road i/c pavement of existing streets at Dakpura Gilgit.	23-04-07	20.000	0.000	17.115	2.885	2.885	0.000
401	T	Water Supply Kargah Nallah to Jutial Gilgit. (Feasibility Study).	09-05-09	5.500	0.000	5.494	0.006	0.006	0.000
402	T	Const. of Water Supply at Maidan Chakarkote and Sabil Das.	09-05-09	3.500	0.000	1.154	2.346	2.346	0.000
403	T	Const. of water supply scheme at Paidan Das.	09-05-09	5.000	0.000	2.094	2.906	2.906	0.000
		New							
404		Const. of water treatment system in Water Supply Complex Barmas, Jutial and Danyore Gilgit.	un-app	50.000	0.000	0.000	50.000	8.000	42.000
		DISTRICT SKARDU							
405	T	Const. of Water Supply in Kharmong (Modified).	09-03-11	13.000	0.000	5.800	7.200	7.200	0.000
406	T	Laying of raw water main from Sadpara Dam project power station-1 to water supply complex Skardu.	30-10-08	87.435	0.000	54.230	33.205	33.205	0.000
407	T	Const. of Water Supply Scheme in Roundu valley.	09-05-09	5.000	0.000	4.000	1.000	1.000	0.000
		DISTRICT DIAMER							
408		Const. of Non-Residential Accommodation for Police in Diamer (Rev)	30-09-06	82.639	0.000	66.020	16.620	4.620	12.000
409		Water Supply to Chilas through 24" (600 MM) Dia Pipe line from Thack Nullah to Chilas.	29-03-06	196.000	0.000	84.909	111.092	20.092	91.000
410	T	Const. of New Rest House at Sateel Tangir and addition of Existing Rest House in Juglote Tangir.(Revised)	02-12-06	7.589	0.000	6.907	0.682	0.682	0.000

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
411	T	Providing Clean Drinking Water Facility for all Six District of Northern Areas (District Diامر).	27-10-05	37.500	0.000	30.216	7.285	7.284	0.000
412	T	Water Supply Schemes in Halqa-I Diامر	05-07-07	3.000	0.000	2.190	0.811	0.811	0.000
413	T	Const. of Water Supply Schemes i/c provision of Water filtration plants in Halqa-II Chilas	25-06-07	20.900	0.000	13.260	7.641	3.640	4.001
414	T	Const. of Water Supply Schemes in District Diامر (T)	05-07-07	10.000	0.000	6.493	3.507	2.507	1.000
415	T	Const. of Water Supply Scheme in Diامر.(W)	05-07-07	5.000	0.000	4.303	0.697	0.697	0.000
416	T	Const. of Remaining Portion of District Jail Building at Chilas.	10-11-07	26.268	0.000	9.107	17.161	10.161	7.000
417	T	Const. of Vocational Centre at Gonar Faram Diامر.	25-06-07	3.000	0.000	1.880	1.121	1.120	0.000
418	T	Const. of water supply scheme Maik Thore, Sonowall het Thore, Soniwall Het Hodoro dass and water tank uper Kiral Kima and Kabir Batogah and Const. of Water Tank at Harpan Das Near National Bank Chowk Chilas.	20,23-04-09	6.000	0.000	2.435	3.565	3.565	0.000
419	T	Const. fo water supply for Samigal Bala/Paeen Darel	20,23-04-09	4.000	0.000	0.470	3.530	1.530	2.000
420	T	Extension of water supply at Kutukush to Loibut Darel Buden.	20,23-04-09	4.000	0.000	0.620	3.380	1.380	2.000
421	T	Const. of 3 Nos. water supply system at yashot, lati Darel and Thilkush Khanbari.	20,23-04-09	10.000	0.000	1.425	8.575	2.575	6.000
422	T	Const. of water supply at Khushgir Goherabad.	09-05-09	1.000	0.000	0.301	0.699	0.699	0.000
423	T	Renovation of AC House and const. Of B/Wall at Tangir	06-06-09	3.100	0.000	1.000	2.100	2.100	0.000
DISTRICT GHIZER									
424	T	Const. of Jail Building at Gahkuch (Revised)	02-12-06	32.350	0.000	32.346	0.004	0.004	0.000
425	T	Const. of Water Supply Schemes in Halqa-II Ghizer.	28-08-06	10.000	0.000	8.778	1.222	1.222	0.000
426	T	Const of water supply for Chatorkhand, Faizabad Ishkoman and Bubur.	25-06-07	17.000	0.000	12.252	4.748	4.748	0.000
427	T	Const of water supply schemes at Goharabad Dalidas and Sher Alam House Gahkuch Pain.	05-07-07	5.000	0.000	4.127	0.873	0.873	0.000
428	T	const./leveling of Pindal (Stage) at Aishi Gahkuch HQ (without compensation) (UR).	09-05-09	9.787	0.000	5.750	4.037	4.037	0.000
DISTRICT HUNZA/NAGAR									
429	T	Const of 9 KM Water Supply scheme from Chalt to Sikanderabad Nagar.	03-06-05	24.261	0.000	10.165	14.096	14.096	0.000
430	T	Const. of water Tanks & Distribution Lines in Halqa-II Nagar (Morkot Miacher, Gulmet, Nilt, Chalat Bala, Akbarabad, Sonikot, Chusdai to Rabat, Haider Muhallah Jafarabad, Sikandarabad and Bardas Nagar).	20,23-04-09	18.000	0.000	14.533	3.467	3.467	0.000
431	T	Construction of Water supply at Hoper Nagar.	20,23-04-09	8.000	0.000	2.703	5.297	5.297	0.000
432	T	Water Supply at Askurdas including water reservoir at Shayar Nagar-I.	20,23-04-09	8.000	0.000	6.516	1.484	1.484	0.000

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1	2	3	4	5	6	7	8	9	10
DISTRICT GHANCHE									
433	T	Construction/Installation of Water Supply System at Ghanche Ph-II	20,23-04-09	17.700	0.000	11.537	6.163	6.163	0.000
434	T	Const. Of Treasury Chest at Ghanche	06-06-08	2.172	0.000	1.972	0.200	0.200	0.000
DISTRICT ASTORE									
435		Const. of District HQ Complex Offices of District Astore at Eidgah/Gorikote (Revised).	09-02-09	96.074	0.000	99.521	-3.447	0.001	-3.448
436	T	Const. of Residential Building of District Astore at Eidgah/ Gorikote.	04-12-06	87.000	0.000	75.878	11.122	11.122	0.000
437	T	Const. of water supply at Rathak & Zail Astore	23-04-09	3.500	0.000	1.500	2.000	2.000	0.000
Total: -				5679.477	0.000	2043.890	3635.587	425.882	3209.705

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
EDUCATION									
GB LEVEL									
438		Const. of Cadet College Skardu (Phase-II) (Revised).	24-09-09	198.208	0.000	130.383	67.825	30.000	37.825
439	T	Const. of Boys Degree College Minawar Gilgit.	10-05-05	50.000	0.000	38.269	11.731	11.731	0.000
440	T	Const. of Boys Degree College Danyore Gilgit.	10-05-05	50.000	0.000	43.087	6.913	6.913	0.000
441		Quality Education in Nas	29-03-06	40.000	0.000	43.255	-3.255	0.001	-3.256
442		Scholarship for professional Colleges (Engineering and Medical).	26-12-05	60.000	0.000	9.840	50.160	10.000	40.160
443	T	IT Development and Management in NAs.	29-03-06	60.000	0.000	57.596	2.404	2.404	0.000
444	T	Establishment of Women Development Directorate in GB Ph-II	11-11-06	45.178	0.000	42.630	2.548	2.548	0.000
445	T	Establishment of FG Boys and Girls H/School Juglote.	28-08-06	10.000	0.000	4.355	5.645	5.645	0.000
446		Establishment of Northern Education Assessment Center at Gilgit.	05-07-07	20.500	0.000	8.313	12.187	5.000	7.187
447		Provision of missing facilities for F.G High Schools of Northern Areas	24-09-09	150.000	0.000	27.447	122.553	50.000	72.553
448		Const. of Provincial HQ/Boys Scouts training center/ NAs Boys Scouts Association.	09-02-09	39.000	0.000	0.289	38.711	10.000	28.711
449		Strengthening of F.G College of Education Jutial Gilgit.	26-10-10	62.500	0.000	0.500	62.000	5.000	57.000
450		Provision of IT/Internet/GPS education facilities in High schools of NA.	un-app	20.000	0.000	2.500	17.500	5.000	12.500
451		Establishment of Commerce Colleges at Gilgit and Skardu regions.	12-05-10	30.000	0.000	0.000	30.000	5.000	25.000
452		Const. of office accomodation for Female Directorate NA	un-app	30.000	0.000	0.000	30.000	5.000	25.000
New									
453		Provision of furniture for Elementary & Secondary institutions in GB	un-app	199.000	0.000	0.000	199.000	10.000	189.000
454		Capacity Building of Headmasters/ Teachers and field staff in GB	un-app	210.000	0.000	0.000	210.000	5.000	205.000
DISTRICT GILGIT									
455	T	Upgradation of P/School Karimabad and Mayoan to M/Standard District Gilgit (Revised).	22-09-09	13.162	0.000	5.117	8.045	8.045	0.000
456	T	Const. of Girls M/School at Goro Juglote.	05-09-05	3.000	0.000	2.029	0.971	0.971	0.000
457	T	Up-gradation/Const. of Girls High School Kashrote to HSS Level.	23-04-07	25.000	0.000	14.507	10.493	10.493	0.000
458	T	Up-gradation of Girls M/S Jutial to H/Standard	05-07-07	7.000	0.000	4.398	2.602	2.602	0.000
459	T	Up-gradation of schools (Adhoc) in Gilgit.	07-07-07	95.000	0.000	81.003	13.997	13.997	0.000
460	T	Const. of Additional Class Rooms at Govt. girls Degree College Gilgit.	5-07-2007	15.000	0.000	14.992	0.008	0.008	0.000
461	T	Const. of Hostel for Female Staff of Schools and Colleges in Gilgit.	05-07-07	15.000	0.000	12.080	2.920	2.920	0.000
462	T	Const. of 03 Primary Schools at Al Asar Colony Gilgit, Sabil Sai Bala and Pari Dar Gilgit District.	30-05-09	7.000	0.000	4.719	2.281	2.281	0.000

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1	2	3	4	5	6	7	8	9	10
463	T	Re-construction of boys High School at Juglote Sai DISTRICT SKARDU	14-12-09	10.000	0.000	1.000	9.000	9.000	0.000
464	T	Up-gradation of schools (Adhoc) in Skardu.	05-07-08	66.000	0.000	52.652	13.349	13.349	0.000
465	T	Const. of Degree College block for public school and College Skardu DISTRICT DIAMER	28-10-08	40.000	0.000	32.911	7.090	7.090	0.000
466	T	Construction of Inter College at Tangir	16.10-02	32.000	0.000	32.641	-0.641	0.001	-0.642
467		Const. of Girls Inter College Chilas (Revised).	12-05-10	46.600	0.000	19.432	27.168	14.576	12.592
468	T	Up-gradation of 4 Nos. M/Schools at Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/Standard.	28-08-06	20.000	0.000	12.828	7.172	3.060	4.112
469	T	Const. of residential accommodation i/c boundary walls for Education Deptt. in Darel and Khanbary.	25-06-07	7.000	0.000	4.520	2.480	2.480	0.000
470	T	U/G of Girls Primary School Ranoi to M/S and Boys Midle School Takia Chilas to H/S	25-06-07	12.000	0.000	13.800	-1.800	0.001	-1.801
471	T	Up-gradation of schools (Adhoc) in Diamer	25-06-08	17.000	0.000	11.098	5.902	5.902	0.000
472	T	Up-gradation of high school Ghumary Darel to HSS Level	9-01-2008	11.500	0.000	10.869	0.631	0.631	0.000
473		Const. of residential accommodation for Public School Chilas Daimer.	25-06-07	25.000	0.000	6.845	18.155	10.000	8.155
474	T	Const. of Boys P/S at Sumal Buttogah and Girls P/S at Ronai Chillas	5-07-2007	4.000	0.000	3.604	0.396	0.396	0.000
475		Const. of 03 NOs P/S at Sheshi Band Galani Het Batogha, Jamo Gha Thore and Chacho Khun Khiner and const of additional rroms for P/S at Faruqabad Harpin Dass Chilas.	30-05-09	8.516	0.000	0.450	8.066	5.588	2.478
476		Up-gradation of G/P school Gayal Darel to M/S	un-app	5.000	0.000	0.000	5.000	4.200	0.800
477		Const. of additional work for F.G boys Degree College Chillas Ph-II New	24-10-09	64.642	0.000	4.100	60.542	20.000	40.542
478		Home Schools for Girls in District Diamer (CM's Special Initiative).	un-app	50.782	0.000	0.000	50.782	5.000	45.782
479		CM's Special Initiative to promote female elementary education in Darel and Tangir. DISTRICT GHIZER	un-app	20.000	0.000	0.000	20.000	2.000	18.000
480	T	Const. of Inter College at Chatorkhand.	13-02-06	16.000	0.000	15.929	0.071	0.071	0.000
481	T	Const of Hostel for Girls Inter College Gahkuch & Up gradation of Girls Middle School Sherqillah to H/S District Ghizer	28-08-06	18.000	0.000	17.748	0.252	0.252	0.000
482	T	Up-gradation of Girls Middle School Ghakuch Bala to High Standard.	25-06-07	7.000	0.000	4.437	2.563	2.563	0.000
483	T	Up gradation of Girls Primary School to M/S at Ghichi and Middle School Hundur Yasin to High Standard (T).	25-06-07	12.000	0.000	11.442	0.558	0.558	0.000

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
484	T	Up gradation of Girls M/S Taus Yasin to HSS Level.	05-07-07	11.500	0.000	13.018	-1.518	0.001	-1.519
485	T	Provision of additional facilities for Public school & college Gilgit.	17-06-10	22.100	0.000	11.000	11.100	11.100	0.000
DISTRICT HUNZA/NAGAR									
486	T	Upgradation of Girls Inter College Karimabad Hunza to Degree Level.	17-06-010	20.407	0.000	15.708	4.699	4.699	0.000
487	T	Up-gradation of Boys H/School Askurdas to HSS Level Nagar (Revised)	17-06-010	14.033	0.000	12.014	2.019	2.019	0.000
488	T	Establishment of Girls H/Secondary School Morkhun Gojal Hunza.	05-07-07	11.500	0.000	11.040	0.460	0.460	0.000
489	T	Up-gradation of P/school to Middle stander at Doarkhand Hunza.	30-05-09	6.000	0.000	5.700	0.300	0.300	0.000
490	T	Const. of 03 Nos Primary Schools at Geram Ganish, Jamalabad Morkhun and Aliabad Hunza.	30-05-09	7.000	0.000	2.626	4.374	4.374	0.000
491	T	Re-Construction of Boys High School at Chalt Nagar-2	14-12-09	10.000	0.000	0.540	9.460	9.460	0.000
492	T	Const. Of additional work for F.G boys high schools at Hoper Nager and Nager Proper.	22-09-09	7.419	0.000	1.776	5.643	5.643	0.000
New									
493		Up-grdation of P/S Chaprote to M/S.	un-app	8.532	0.000	0.000	8.532	2.000	6.532
DISTRICT GHANCHE									
494		Up-gradation of Inter College to Degree College at Khaplu.	27-10-05	27.000	0.000	13.013	13.987	13.987	0.000
495	T	Up-gradation of High Schools to Higher Secondary level at Thagass including construction of 3 rooms at Primary school Gabkhor.	25-06-07	14.500	0.000	10.395	4.105	4.105	0.000
496		Up-gradation of 5 Nos Girls M/S at (Ghowari Geantha, Surmo, Bara, Thagas & Pyon) to High Standard & H/S Thalay to Higher Secondary School (L).	07-07-07	46.000	0.000	25.075	20.925	19.477	1.448
497	T	Up-gradation of School (Adhoc) in Ghanche.	25-06-07	13.000	0.000	9.995	3.005	3.005	0.000
498	T	Up gradation of Girls High school Keris into Higher secondary school level.	09-05-09	12.000	0.000	3.095	8.905	8.905	0.000
499	T	Up gradation of girls Middle school Thalay Baltro into High standard District Ghanche.	07-07-010	9.000	0.000	0.319	8.681	8.681	0.000

(Rs. in million)

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
500	T	Provision of additional facilities for Public School at Khaplu District Ghanche (Revised).	12-05-10	6.021	0.000	3.050	2.971	2.971	0.000
DISTRICT ASTORE									
501	T	Up gradation of Boys Primary Schools at Nasirabad Qamari Bala and 3 Nos. Girls P/S at Sher Quali Chilum, Nasirabad Maicha and Rupal into M/S (Modified)	28-10-08	16.000	0.000	9.281	6.719	6.719	0.000
502	T	Up-gradation girls high school Bunji to higher secondary school level i/c Const. of additional class rooms and purchase of land for high school play ground Dashkin (T).	25-06-07	12.000	0.000	7.655	4.345	4.345	0.000
503	T	Up-gradation of schools (Adhoc) in Astore.	25-06-07	10.000	0.000	7.365	2.635	2.635	0.000
504	T	Const. of Girls Higher Secondary School at Gorikote Astore.	05-07-07	11.500	0.000	6.917	4.583	4.583	0.000
505	T	Up gradation of boys primary school at Rupal into middle standard.	30-05-09	6.000	0.000	2.000	4.000	4.000	0.000
506	T	Const. Of Girls Primary School at Chain and Boys Primary School Ghumay, Astore.	30-05-09	4.600	0.000	2.500	2.100	2.100	0.000
507	T	Const. of 2 Nos. Boys Primary Schools at Gutomo Jail Bulushber & Louse Bala.	30-05-09	4.800	0.000	3.250	1.550	1.550	0.000
508	T	Up-gradation of Girls M/S to H/S at Fina to High Standard.	30-05-09	7.000	0.000	2.800	4.200	4.200	0.000
509	T	Up gradation of Girls Middle school at Tarishing to High Standard.	30-05-09	7.000	0.000	2.000	5.000	5.000	0.000
New									
510		Up-gradation of F.G Inter College Astore to Degree level.	un-app	108.294	0.000	0.000	108.294	2.000	106.294
Total: -				2380.794	0.000	985.746	1395.048	455.596	939.452

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
HEALTH									
GB LEVEL									
511		Northern Areas Health Development Project (Ph-II) GoP.	30-03-09	8.550	0.000	3.769	4.781	2.000	2.781
512		Recognition of DHQ Hospital Gilgit for House Job of Doctors.	05-07-07	4.620	0.000	0.540	4.080	1.000	3.080
513		Establishment of Cardiac Centre at Gilgit.	un-app	174.827	0.000	0.000	174.827	0.001	174.826
514	T	Training of Nursing Assistant at DHQ Hospital Gilgit and Skardu.	14-12-09	9.976	0.000	4.881	5.095	5.095	0.000
515	T	Establishment of Pharmacy Council Gilgit Baltistan at Gilgit.	18-03-10	3.000	0.000	2.345	0.655	0.655	0.000
New									
516		Establishment of Medical College in Gilgit-Baltistan(Feasibility Study)	un-app	20.000	0.000	0.000	20.000	10.000	10.000
517		Improvement of Health indicators through strengthening of Health services in GB.	un-app	400.000	0.000	0.000	400.000	2.000	398.000
518		Establishment of drug, water and food testing laboratory at Gilgit.	un-app	59.500	0.000	0.000	59.500	1.000	58.500
519		Provision of 10 No. Ambulance for medical cover to Governor and Chief Minister GB.	un-app	15.000	0.000	0.000	15.000	10.000	5.000
520		Provision of missing facilities in Health Institutions in GB.	un-app	200.000	0.000	0.000	200.000	2.000	198.000
521		Expended programme on Immunization in GB	un-app	30.000	0.000	0.000	30.000	5.000	25.000
522		Provincial TB Control Programme in GB	un-app	10.000	0.000	0.000	10.000	5.000	5.000
DISTRICT GILGIT									
523		Up-gradation of 10 Bedded Hospital at Jagir Basin to 30 Bed.(Revised)	25-06-07	27.026	0.000	27.671	-0.645	0.001	-0.646
524	T	Up-gradation of 30 bedded Hospital into 50 bedded at Kashrote (Revised)	28-04-010	97.280	0.000	33.332	63.948	14.591	49.357
525	T	Const. of 30 Bedded Hospital at Halqa-III Gilgit.	28-08-06	25.000	0.000	27.116	-2.116	0.001	-2.117
526		Improvement of Civil Hospital Juglote (Sai) Gilgit.	18-03-10	20.000	0.000	2.059	17.941	5.000	12.941
DISTRICT SKARDU									
527	T	Up-gradation of FAP/C Class Dispensary to A Class each Union Council in Kharmong Valley.	11 -11 -06	36.000	0.000	25.193	10.807	10.807	0.000
DISTRICT DIAMER									
528	T	Const. of 100 bedded DHQ Hospital at Chilas, Main Complex (Re-activated).	26-11-05	109.884	0.000	108.850	1.034	1.034	0.000
529	T	Const. of "C" Class Dispensary at Gitily Goherabad (Chilas).	06-12-03	1.200	0.000	0.228	0.972	0.972	0.000
530	T	Up-gradation of 10 bedded Hospital Tangir to 30 Bedded Hospital (Tehsil HQ.).	06-12-03	20.000	0.000	19.950	0.050	0.050	0.000
531	T	Const of 3 C Class Dispenseries at Darkali, Harri Mushkay and Barri Jut (Satil) in Tangir.	28-12-04	4.500	0.000	3.669	0.831	0.831	0.000

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
532	T	Const. of 7 Nos C Class Dispenseries in Constituency No.4 Diamer Chilas.	27-10-05	10.000	0.000	9.850	0.150	0.150	0.000
533	T	Up-gradation of 2 Nos. C Class Disps. at Dodoshal and Gabbar Darel to A Class.	11-11-06	12.000	0.000	9.002	2.998	2.998	0.000
534	T	Up-gradation of C Class Disp. to 10 Bed Hospital at Gonar Farm (L)	28-10-08	10.000	0.000	3.330	6.670	6.670	0.000
535		Up-gradation of 10 Bedded Hospital into 30 Bedded Hospital Darel.	23-04-07	35.000	0.000	10.550	24.450	10.000	14.450
536	T	Const. of 8 Nos "C" Class Dispensaries at Junishal Gaber (Darel), Thabor Samigal(Darel), Manikal Bala (Darel), Kutukush/thubey Buden Samigal (Darel), Samigal Bala (Darel), Khuren (Khanbary), Brin thulkush (Khanbary), Dari Koy (Khanbary) (Revised).	11-05-09	14.499	0.000	12.556	1.943	1.943	0.000
537	T	Const. of C class dispensary at Broshkay Botogah Chilas.	20,23-04-09	2.000	0.000	0.965	1.035	1.035	0.000
538		Cosnt. Of 10 bedded Hospital at Shuko Minee, Goharabad.	23-04-09	14.500	0.000	1.250	13.250	3.000	10.250
539	T	Const of 5 C Class Disps. at Bashal (Gayal), Dalote, Samigal Pain at Bridge near Brughhi Manin and Shaly Braly (Dabot Nullah) at Khanbary Valley.	28-12-04	7.500	0.000	7.721	-0.221	0.001	-0.222
540	T	Const. of BHU at Manikal Bala Darel (T)	11-11-06	5.000	0.000	5.242	-0.242	0.001	-0.243
541		New Const. of DHQ Hospital Chilas and Public School (Payment of Land Compensation)	un-app	605.000	0.000	0.000	605.000	0.001	604.999
542		DISTRICT HUNZA/NAGAR Up gradation of A class Dispensary into 30 Bedded Hospital at Sikanderabad.	18-03-10	30.000	0.000	2.160	27.840	24.372	3.468
543		DISTRICT ASTORE Const. of 50 Bedded Hospital at Gorikote Astore.	30-09-06	50.000	0.000	24.808	25.192	10.000	15.192
544	T	Up gradation of 2 Nos. C Class Dispansaries at Qamari and Mirmalik into A Class Dispansaries.	05-07-07	12.000	0.000	6.905	5.095	5.095	0.000
Total: -				2083.862	0.000	353.942	1729.920	142.304	1587.616

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
AREA AND URBAN DEVELOPMENT									
GB LEVEL									
545	T	Self Employment Programme, P&DD Gilgit-Baltistan (Revised)	03-04-010	59.000	0.000	45.638	13.362	5.000	8.362
546		Establishment of Statistical Cell in P&DD and Detailed Household/Base Line Surveys in NAs	un-app	96.000	0.000	0.000	96.000	0.001	95.999
547		Follow up project Women Vocational IT Centres in Seven Districts of Gilgit Baltistan.	14-12-09	25.000	0.000	4.872	20.128	10.000	10.128
548		Diamer Community Development Program (DCDP)	09-02-09	50.000	0.000	7.844	42.156	3.000	39.156
549		Capacity Building of Home, Services, GAD, Information and Revenue Deptt. GB.	24-10-010	70.000	0.000	30.717	39.283	10.000	29.283
550		Monitoring & Evaluation, Research and Publication Unit in P&DD GB.	30-04-010	39.000	0.000	13.161	25.839	10.000	15.839
New									
551		Information Communication Technology for Development (ICT4D).	un-app	40.000	0.000	0.000	40.000	10.000	30.000
552		Gilgit Development Authority (GDA).	un-app	75.000	0.000	0.000	75.000	20.000	55.000
553		Skardu Development Authority(SDA).		75.000	0.000	0.000	75.000	20.000	55.000
554		Madadgar Rescue 1122 (Pilot Project for Gilgit and Skardu Town).	un-app	150.000	0.000	0.000	150.000	80.000	70.000
555		Strengthening of Home and Police Department, Gilgit Baltistan	un-app	198.570	0.000	0.000	198.570	40.000	158.570
556		Strengthening of Excise & Taxation Department of Gilgit-Baltistan.	un-app	59.970	0.000	0.000	59.970	20.000	39.970
557		CM's Special Package for Early Recovery Projects for Gojal	un-app	100.000	0.000	0.000	100.000	20.000	80.000
Total: -				1037.540	0.000	102.232	935.308	248.001	687.307
RURAL DEVELOPMENT									
GB LEVEL									
558	T	Const. of Subzi Mandi Jutial Gilgit.	28-08-06	30.000	0.000	22.109	7.891	7.891	0.000
559	T	Improvement and Construction of New Terminal Building General Bus Stand Jutial Gilgit.	28-08-06	25.000	0.000	24.493	0.507	0.507	0.000
560	T	Const. of Town Hall Municipal Committee at Chilas.	28-08-06	8.000	0.000	6.870	1.130	1.130	0.000
561		Establishment of Project Monitoring Unit (PMU) Gilgit-Baltistan for Clean Drinking Water for All	28-04-10	75.070	0.000	26.390	48.680	4.000	44.680
562		Const. Of Modern Slaughter House at Gilgit	11-12-010	17.424	0.000	2.971	14.453	5.000	9.453
563		Const. of irrigation channels (left over work) on barren lands in three district of Gilgit-Baltistan (Hunza/Nagar, Ghizer and Skardu District)	24-03-10	59.987	0.000	8.000	51.987	20.000	31.987
Total: -				215.481	0.000	90.832	124.649	38.528	86.121

(Rs. in million)

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
Block Allocations									
1		Block Allocation for LG&RD		220.000	0.000	0.000	220.000	220.000	0.000
Total: -				220.000	0.000	0.000	220.000	220.000	0.000
2		Chief Minister's Special Package for Members GBLA (Ph-I).		990.000	0.000	0.000	990.000	693.000	297.000
3		Chief Minister's Special Package for Members GBLA (Ph-II)		990.000	0.000	0.000	990.000	507.000	483.000
Total (CM Special Package for MGBLA): -				1980.000	0.000	0.000	1980.000	1200.000	780.000
Total Block Allocations: -				2200.000	0.000	0.000	2200.000	1420.000	780.000
G. Total:-				52339.548	16283.300	11443.731	40895.817	6076.560	34819.257

(Rs. in million)

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				Total	FEC				
1	2	3	4	5	6	7	8	9	10
FEDERAL PSDP 2011-12									
TOURISM & YOUTH DEVELOPMENT									
1		PTDC TFC at Gilgit, Gilgit-Baltistan		25.588	0.000	10.000	15.588	3.000	12.588
2		Construction of Youth Development Centre at Gilgit.		38.488	0.000	8.843	29.645	8.231	21.414
Total: -				64.076	0.000	18.843	45.233	11.231	34.002
EDUCATION									
3		Establishment of Cadit College at Chilas, Gilgit-Baltistan.		410.000	0.000	3.848	406.152	24.693	381.459
4		Establishment of Polytechnic Institute for Boys at Gilgit, GB.		200.000	0.000	28.000	172.000	32.924	139.076
Total: -				610.000	0.000	31.848	578.152	57.617	520.535
HEALTH									
5		Up-gradation of District Hospital Chilas form 100 Beds to 200 Beds.	21-12-06	119.855	0.000	99.411	20.444	20.440	0.004
6		Gilgit-Baltistan Health Project Ph-II	30-03-09	796.050	787.500	56.795	739.255	23.000	716.255
Total: -				915.905	787.500	156.206	759.699	43.440	716.259
POWER									
7		Const. of 14 MW Hydrel Power Project Naltar-V	20-08-09	1715.170	381.600	674.873	1040.297	300.000	740.297
8		Const. of 16 MW Hydrel Power Project Naltar-III	20-08-09	1372.330	346.379	429.417	942.913	150.000	792.913
9		26 MW Hydro Power Project Shagrthang	20-08-09	3356.546	2688.005	419.055	2937.491	400.000	2537.491
10		4 MW Hydrel Project at Thack Nullah Chilas	17-09-09	823.203	640.605	233.855	589.348	150.000	439.348
Total: -				7267.249	4056.589	1757.200	5510.049	1000.000	4510.049
Rural Development									
11		Environmental Health Water Supply and Sanitation Extension Programme	13-08-05	366.070	0.000	56.795	309.275	60.000	249.275
Total:-				366.070	0.000	56.795	309.275	60.000	249.275
DRM NA									
12		Strengthening of Disaster Risk Management (DRM) System in Northern Areas, Gilgit (Phase-II)	un-app	125.358	42.000	41.155	84.203	10.000	74.203
Total: -				125.358	42.000	41.155	84.203	10.000	74.203
M/O KA&GB									
13		Strengthening of Planning and Monitoring Cell M/O of KA&GB, Islamabad.		29.200	0.000	13.962	15.238	10.000	5.238
Total:-				29.200	0.000	13.962	15.238	10.000	5.238
G. Total of PSDP 2011-12:				9377.858	4886.089	2076.009	7301.849	1192.288	6109.561